



FY2026-2027 Annual Action Plan

*Community Development Block Grant (CDBG)
HOME Investment Partnership Program (HOME)*

Planning Commission
Briefing
April 16, 2026



5-Year Consolidated Plan

- 5-Year Consolidated Plan aligns with HUD's FY2025-2029 and covers the City's FY2026-2030 budget years.
- City Council adopted the 5-year Consolidated Plan in August 2025.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The FY2026-2027 Annual Action Plan is Year 2 of the 5-Year Consolidated Plan.



Housing Priorities

- **Preserve Housing Affordability, Accessibility, and Quality**
 - Support accessibility improvements for seniors and disabled residents.
 - Create and support opportunities to encourage homeownership through education and financial assistance.
 - Preserve safe, quality affordable housing through inspection and enforcement of rental properties.
- **Fair Housing Education**
 - Conduct fair housing education efforts targeted to members of the public, housing professionals, and independent landlords.
- **Program Administration**
 - Program administration costs related to planning and execution of community development and housing activities funded through the CDBG and HOME programs.



2025-2026 HUD Allocations: \$1.39 M

\$897,498 + \$40,000*

Community Development Block Grant Program

(Housing Services, Housing Programs, Code Enforcement, Planning & Administration)*

\$489,145 + \$50,000*

HOME Investment Partnership Program

(Homeowner Rehabilitation, Homebuyer Assistance,
Community-based Housing Development Organizations, HOME Administration)*

** Estimated Program Income*

Community Development Block Grant (CDBG) Program



- Primary objective is the development of viable urban communities by providing:
 - *Decent housing;*
 - *A suitable living environment;*
 - *Expand economic opportunity.*
- Activities must meet one of three **national objectives**:
 - *Benefit low- and moderate-income persons;*
 - *Aid in the prevention of slums and blight;*
 - *Meet an urgent need.*

FY2026-2027 CDBG Activity Allocations



Activity	Proposed Activities	2025-2026 Allocation	2026-2027 Proposed Budget
Housing Services	22 households	\$399,759	\$322,936
Housing Programs	9 households/housing units	\$219,507*	\$232,562*
Planning & Administration		\$102,982	\$132,000
Code Enforcement	1,200 households/housing units	\$215,250	\$250,000
Total		\$937,498	\$937,498

* Estimated Program Income

HOME Investment Partnership Program



- Primary objective is to:
 - Expand affordable housing opportunities;
 - Expand the capacity of non-profit community-based housing development organizations (CHDO's);
 - Strengthen the ability of local governments to provide housing.
- Matching Funds: 25% local match required by regulation.
- Non-Profit Participation: 15% CHDO set-aside required by regulation.

FY2026-2027 HOME Activity Allocations



Activity	Proposed Activities	2025-2026 Allocation	2026-2027 Proposed Budget
Homeowner Rehabilitation	6 households	\$191,000	\$191,000
Homebuyer Assistance	5 households	\$226,145*	\$226,145*
(CHDO)Community Housing Development Organizations	2 households/housing units	\$74,000	\$74,000
HOME Administration	N/A	\$48,000	\$48,000
Total		\$539,145	\$539,145

* Estimated Program Income

Annual Action Plan Schedule



March 27, 2026	Application Period is Complete
April 3, 2026	Public Comment Period Began
April 8, 2026	Public Hearing held at City Council
May 3, 2026	Public Comment Period Ends
May 13, 2026	City Council votes on Proposed Plan
May 15, 2026	Plan Submitted to HUD

**HUD Guidance (HUD Notice: CPD-24-01) to delay submission until final allocation is provided. May require Council approval of amendments based on allocation.*