City of Hampton

22 Lincoln Street Hampton, VA 23669 www.hampton.gov



Agenda

Wednesday, May 4, 2022

6:30 PM

2nd Public Hearing & 1st Reading of FY 23 Rec Budget

Council Chambers

City Council Special Session

Mayor Donnie R. Tuck
Vice Mayor Jimmy Gray
Councilmember Chris L. Bowman
Councilmember Eleanor Weston Brown
Councilmember Steven L. Brown
Councilmember Michelle T. Ferebee
Councilmember Billy Hobbs

STAFF: Mary Bunting, City Manager Cheran Cordell Ivery, City Attorney Katherine K. Glass, CMC, Clerk of Council

CALL TO ORDER

READING OF THE CALL FOR THE SPECIAL MEETING

This meeting has been called by agreement of all members of the City Council for the specific purpose of conducting public hearings on the FY 2023 budget and to take legislative actions specifically required to adopt the City of Hampton's budget for FY 2023.

AGENDA

INVOCATION AND PLEDGE OF ALLEGIANCE - Councilwoman Michelle Ferebee

Presentations

1. Estate Tax Rate Adjustment

Public Hearing

2. <u>22-0047</u> Public Hearing to Receive Citizens' Comments Regarding the City Manager's Recommended Budget for Fiscal Year 2023

Tax Ordinances

- 3. Ordinance to Adopt the Tax Rate Applicable to Real Estate and Improvements Thereon in the City of Hampton, Virginia for Fiscal Year 2023 Beginning July 1, 2022 and Ending June 30, 2023
- 4. 22-0049 Ordinance to Adopt Tax Rates Applicable to All Classifications of Tangible Personal Property Liable for Such Levy in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2023

Appropriation Ordinances

5.	<u>22-0051</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Fund of the City of Hampton (City and Schools) for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
6.	22-0052	Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget (Capital Project) Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
7.	<u>22-0053</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Hampton

Collseum - Arts Commission Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

8. <u>22-0054</u> Ordinance to Adopt a Budget and Appropriate Monies for the Hampton

		Roads Convention Center Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
9.	<u>22-0055</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Hamptons Golf Course Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
10.	<u>22-0056</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
11.	<u>22-0057</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
12.	22-0058	Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services - Equipment Replacement Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
13.	22-0059	Ordinance to Adopt a Budget and Appropriate Monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
14.	<u>22-0060</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Risk Management Fund of the City of Hampton (City and Schools) for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
15.	<u>22-0061</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Solid Waste Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
16.	<u>22-0062</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Steam Plant Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
17.	<u>22-0063</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Stormwater Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
18.	<u>22-0064</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Wastewater Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
19.	<u>22-0065</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant ("CDBG") and HOME Investment Partnership Program ("HOME") Fund of the City of Hampton for the Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023
20.	22-0066	Ordinance to Adopt a Budget and Appropriate Monies for the Economic Development Fund of the City of Hampton for Fiscal Year 2023 beginning

July 1, 2022 and ending June 30, 2023

21. <u>22-0067</u>

Ordinance to Adopt a Budget and Appropriate Monies for the Grant (Federal Grants) Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

ADJOURNMENT