

# **City of Hampton**

22 Lincoln Street Hampton, VA 23669 www.hampton.gov

# Council Approved Minutes - Final City Council Special Session

Mayor Donnie R. Tuck
Vice Mayor Jimmy Gray
Councilmember Chris L. Bowman
Councilmember Eleanor Weston Brown
Councilmember Steven L. Brown
Councilmember Michelle T. Ferebee
Councilmember Billy Hobbs

STAFF: Mary Bunting, City Manager Cheran Cordell Ivery, City Attorney Katherine K. Glass, CMC, Clerk of Council

Wednesday, May 4, 2022

6:30 PM

**Council Chambers** 

# 2nd Public Hearing & 1st Reading of FY 23 Rec Budget

# **CALL TO ORDER**

Mayor Tuck called the meeting to order at 6:30 p.m. All members of the City Council were present.

Present 7 - Councilmember Chris L. Bowman, Councilmember Eleanor Weston Brown, Councilmember Steven L. Brown, Councilmember Michelle T. Ferebee, Vice Mayor Jimmy Gray, Councilmember Billy Hobbs, and Mayor Donnie R. Tuck

## **DONNIE R. TUCK PRESIDED**

# READING OF THE CALL FOR THE SPECIAL MEETING

Katherine K. Glass, Clerk of Council, read the call for the special meeting.

This meeting has been called by agreement of all members of the City Council for the specific purpose of conducting public hearings on the FY 2023 budget and to take legislative actions specifically required to adopt the City of Hampton's budget for FY 2023.

#### **AGENDA**

# **INVOCATION AND PLEDGE OF ALLEGIANCE - Councilwoman Michelle Ferebee**

Councilwoman Ferebee gave the invocation.

### **Presentations**

City Manager Mary Bunting made the following statement regarding tonight's special meeting: In tonight's special meeting, City Council will first hear a presentation from the City's Finance Committee on the tax equalization rate and then hold a second public hearing on the City budget. The Finance Committee is presenting this evening it's recommendation for the real estate tax rate. The City's Finance Committee meets annually to review the real estate growth and recommended tax rate to the manager and Council that is compliant with the financial policies first adopted by Council in 2006 and then amended in 2013 and still in practice today. Following that, Council will conduct an initial vote on the City's fiscal year 2023 tax budget and appropriation ordinances. The final vote on the entire budget will take place on Wednesday, May 11, 2022. By tradition and practice, even when we anticipate subsequent changes to the budget, we approve all budget ordinances as presented for first reading to move things along and to give Council and the staff a second full opportunity to hear from the public. We incorporate desired changes after the first reading by amending individual ordinances as necessary on the second and final reading when they are approved. Please note that the budget ordinances, even when finally approved, will not be effective until July 1, 2022, or January 1, 2023, in the case of the personal property taxes. For voting tonight, each budget and tax ordinance will be voted on separately, and again only on first reading.

**1.** <u>22-0160</u> Finance Committee Recommendation on the Revenue Guideline for Real Estate Tax Rate Adjustment

Attachments: Presentation

Ms. Bunting introduced Will Andrews, who presented the presentation on behalf of the City's Finance Committee.

Mr. Andrews greeted those on the dais and the citizens of Hampton and shared that the City's Finance Committee met and reviewed the numbers presented to them by the City's Finance Department regarding the real estate tax assessments and equalization thereof. He added that the purpose of today's presentation is to provide an overview of the revenue guideline for real estate taxes and the Finance Committee's recommendation for the FY23 Real Estate Tax rate.

Mr. Andrews reviewed the slide presentation which provided background information about real estate growth and included a tax equalization chart. The chart listed the increase or decline in real estate tax revenue; the actual tax rate; and what the equalized tax rate would be based on the growth or decrease in real estate tax revenue due to assessments. The chart provided the above information for fiscal

years 2014 - 2022 and also provided the proposed information for fiscal year 2023.

Mr. Andrews announced that the Finance Committee reviewed and voted at their May 3 meeting to recommend City Council lower the real estate tax rate to the equalized rate of \$1.19 per \$100 of assessed value (per the guideline) and then opened the floor for questions from Council. No questions or comments were posed.

# **Public Hearing**

2. <u>22-0047</u> Public Hearing to Receive Citizens' Comments Regarding the City Manager's Recommended Budget for Fiscal Year 2023

Ms. Bunting explained that the Manager's recommended budget included a proposal of a rate of \$1.18, one penny lower than the equalized rate. This was discussed at the Finance Committee meeting, however, the Finance Committee felt as though they should recommend in accordance with the equalization policy. She continued saying that because \$1.18 was advertised, it was important to explain the discrepancy so that everyone is aware that the budget under consideration tonight has the \$1.18 rate.

Clerk of Council, Katherine Glass, read the protocol for public hearings and then read the title for the item.

Mayor Tuck indicated that eight people signed up to speak and that he would call upon speakers two at a time. He asked speakers to alternate between the podium and the free standing microphone as they come forward and then called upon the first two speakers, David Anderson and Matthew Johnson.

Mr. David Anderson greeted those on the dais and made the following statement: I'm the Chief Deputy Public Defender for the City of Hampton, and I'm here to advocate for pay subsidies for our office from the General Fund. I live in Hampton. I work in Hampton. I'm a citizen of Hampton. Every day, I represent our neighbors in court. I represent your friends. I represent your family members. The Public Defender's Office represents the indigent of this City. Without good counsel, they don't receive justice. As a resident of Hampton, I want our City to be great. I want our City to be just, and to do that, our office needs to maintain good lawyers. We are an integral part of the criminal justice system. Now, Hampton already subsidizes the Commonwealth Attorney's, the prosecutors who are also salaried by the state. Money is crucial to retaining and recruiting good people to work in Hampton. I'd love to buy a house in Hampton. I'd love to raise a family in Hampton, but, I make \$50,000 less per year than my counterpart in the prosecutor's office. There are opportunities for lawyers to go to private firms, to go into other areas. I may very

well be forced to choose between doing a job that I love in a city that I love and taking a job somewhere else because of finances. I've worked here for nearly seven years and I've seen time after time good people take other jobs in other cities for more money. I'm tired of seeing my friends and my coworkers take higher paying jobs elsewhere. When we lose good, experienced lawyers to other cities, our City loses value because of it. Experience and familiarity with Hampton is crucial to maintaining justice in our City. It is crucial to maintaining justice for our citizens, to our neighbors, to your families, to your friends. Every time that we lose a good attorney to another city or to another job, the people of Hampton are worse off because of it, and I hate seeing it. Subsidizing our office would undoubtedly be beneficial for our community. So, thank you for your consideration.

Mr. Matthew Johnson greeted those on the dais and made the following statement: For those of you who don't know me, my name is Matt Johnson. I am the public defender for the City of Hampton. I do come to you today and ask you to support a budget amendment/budget addendum that would support public defenders in this City. I've had the pleasure of serving out citizens that Dave talked about for the past 3 years. It's been the honor of my life, but I'm seeing an issue where we are not able to adequately meet the needs of our clients, our citizens, because of pay inequality, of opportunities elsewhere and of a constant flow of people in and out of the office. We are unable to train people, retain people and recruit people. A lot of that is due to low pay, and what that does is that costs our citizenry valuable access to criminal justice. The 6th Amendment guarantees every single person the right to an attorney and it has to be a good attorney, it has to be a well-funded attorney. Criminal justice systems work when people enter the courtroom side by side in equal access, in equal opportunity to have their case heard and be listened to and have the courts reason through the facts and make decisions. We can't have equal justice when one side is subsidized, one side is paid, one side is supported by the City and the other is not. One matter of confusion that seems to permeate through this Commonwealth is that Commonwealth's and public defenders are paid from different pots - they are not. The disparity created between public defender pay and Commonwealth pay is created at the City level. I'm not here to cast blame. It is the City's choice to finance the Commonwealth attorney's and not the public defender's office. What that turns into in reality is starting salaries at \$14,000 more. So sometimes our attorneys are faced with a decision - do I raise a family, do I buy a house, can I pay my student loans or do I have to give up the job that I love to make ends meet? That's not a criminal justice system for Hampton. I'm not asking for a reduction in pay for prosecutors. I'm asking for equal justice, equal funding. Every year that we raise the budget for the prosecutors, disparity gets bigger and bigger and bigger and it needs to stop. "Change will not come if we wait for some other person, or if we wait for some other time. We are the ones we've been waiting for. We are the change that we seek." Those are words of Barack Obama. I plan to

reach out to you each individually over the next few weeks. I hope you will listen to me. I hope you will give me your honest assessment of our need because it is dire. It is one of sustainability; it is one of equal access to justice. You should not be financing one side of the court room and not the other and calling it fair. I appreciate your time.

Mayor Tuck called upon the next two speakers, Angela Diaz and Travis Adams.

Ms. Angela Diaz greeted those on the dais and made the following statement: I am a senior assistant public defender in the Hampton Public Defenders Office and I'm also the community outreach chair for my office. Now, I'll be honest, that position is something that I created myself because I am passionate about community service work. It's why I decided to be a public defender in the first place. I love working for the Hampton Public Defender's Office because in addition to all that we do to help the community in the regular duties of our job, we also engage in community outreach here in Hampton. We have organized and held voter registration drives in the City. We collected donations and held a raffle to raise money for the Virginia Peninsula Food Bank. We also, as an office, collected school supplies, uniforms and Christmas presents for children in Hampton. The Hampton Public Defenders Office is considered a 2022 Title One Community Partner. Now, aside from fulfilling my own personal desires to help serve a community that I care about, these efforts help to serve a greater purpose of preventing future crimes and/or reducing recidivism rates, which is something that we also do in the regular duties of our job. But, all of these things are extra work, and right now, the income disparity in the Hampton Public Defenders Office has made it so that we are struggling to fill our attorney positions. The income disparity also causes our office to experience a high turnover rate of experienced attorneys, and therefore, we are currently overburdened by our caseloads and regular job requirements. So, today, I'm asking you to imagine what additional work could we do for the community if we were fully staffed. Seeing what we've already done while we are understaffed and overworked, imagine what we could do if we were fully staffed. And, that's why I am asking that you consider subsidizing the Hampton Public Defenders Office. Thank you.

Mr. Travis Adams greeted those on the dais and made the following statement: I own my home and I purchased it in June 2021. I'm also the president of Common Ground NCVA, an organization devoted to property tax reform. I'm here to recommend that the Council vote against reducing the property tax rate. I want to say right away that I understand the reasons why you are considering the reduction in the rate. No one likes to pay taxes and no one likes for their taxes to go up, and especially right now while gas prices are high and inflation is at levels we haven't seen in decades. This is a real squeeze on some people. While valuations have

increased significantly with more on the horizon, that money isn't liquid and lots of people, especially those on fixed incomes, haven't seen a commensurate rise in their take home pay. I get all that. I really do. But, I think an across the board cut to the property tax is the wrong approach, considering those prices have gone up, we haven't seen a cut to the sales tax and as wages have gone up, we haven't seen a cut to the income tax. I believe Hampton has some other tools in its tool bag that we should consider using. Some of the reasons why I think this is the wrong approach. Hampton has a 52% homeowner occupancy rate. This is well short of the Virginia rate of 68%. Based on a study by the National Association of Realtors, homeowners have an average net wealth of \$300,000, while renters have an average net wealth of \$8,000. A cut to the property tax is a tax cut given to the wealthiest members of our community. In addition to being a tax cut for the most relatively wealthy citizens who actually live in the City, the 48% of properties that are rented out will receive a tax cut resulting in increased profits for absentee landlords and vacant land speculators. The largest real estate tax payers in Hampton are all corporations. This move is fiscally irresponsible. We're hundreds of millions of dollars in debt and pay \$40 million in debt service per year. Why are we pushing the cost of running the City into the future while voting ourselves a tax break? Arguably, we can't even afford this tax cut. In the briefing materials, the City Manager noted how our budget has failed to keep up with inflation year over year. This tax cut is digging a bigger hole. The recommendation is to raise minimum wage to \$12 for school employees and \$13 for City employees while Target is offering \$15. Our teachers are getting a 5% raise while inflation continues to climb past 8%. What are some other options? We have a few avenues available to some people. Exemptions and deferrals exist for the elderly and disabled. The City has the authority to set those income and asset limits. The current asset cap is \$200,000, which many people probably got pushed above due to increased appraisals. We could also target other taxes. There are some in the recommended budget, but we could go farther. In addition, after reviewing the states constitution and City Charter, there don't seem to be any restrictions which would prevent the City Council from enabling the Housing Authority to do something like a targeted refund to lower medium-income homeowners. In summary, I think we can do better than an across the board property tax cut which would ensure our most vulnerable citizens are protected while still meeting our fiscal obligations. Thank you.

Mayor Tuck called on the next two speakers, Meredith Cramer and Ben Pavek.

Ms. Meredith Cramer greeted those on the dais and made the following statement: I am a public defender in the City of Hampton. I appreciate your time today. I am also advocating for a pay subsidy so that we are paid equally or somewhat equally to the Commonwealth's Attorney's Office. I want to provide an antidote to hopefully give you a face and an idea of what we do and why it's so important to have

experienced attorney's at the Public Defender's Office. I have a client, who just a couple of months ago - I'm not going to say his name, but he was charged with armed robbery. That sounds very bad. He and his father provided me with 100% proof that it was impossible that he was the person that committed that armed robbery. We had video evidence that he was in a different City at the time of the robbery he was accused of, but, he was in jail being held without bond. I did a bond motion in the General District Court. That bond was denied, but because I am an experienced attorney, I was able to go through connections that our office has and procedures that I know how to do that other attorneys who are brand new don't know how to do and I was able to get this gentleman, with the help of the Commonwealth Attorney's Office and with the help of a detective on the case, once I provided them this video evidence, I was able to get him out of custody within about 48 hours. If he hadn't had someone who took the time and knew how to do that, he could have sat in jail for months or years, an innocent person without adequate representation. Our office doesn't just represent homeless people and drug addicts. We represent single moms. We represent members of the military with children. We represent children. We have clients whose feet don't touch the ground when they are sitting in their chairs. They deserve the same treatment that anyone with money who can afford an expensive attorney who has all these resources, all this time to devote to all their clients - these children, these citizens of Hampton deserve the same treatment. Thank you.

Mr. Ben Pavek greeted those on the dais and thanked them for the opportunity to speak and then made the following statement: No one needs to have their eyes adjusted. I assure you, this old man is indeed employed by the Hampton Public Defenders Office and I work with these fine young dedicated lawyers. I have been representing people charged with crimes who can't afford a lawyer for 39 years. Seventeen of those have been here in Hampton. I was here when we first opened the Hampton Public Defenders Office. We took our first client on April 4, 2005. I was there in the office when that happened. I've been here ever since. I'm not up here to ask you for money for me because I won't see it because I'll be retired - if it is passed and we do get this - my clients get it, it's not about me. I certainly won't see it because I'll be retired before anything takes place. My clients will get it. My clients deserve it. Let me tell you something. There is nothing equitable or fair about how constitutional rights are implemented in a court system for people that are charged with crimes. The constitution doesn't talk about outcome. It talks about rights that people have. There is nothing equitable or fair about how those rights are administered or given to people charged with crimes. The lawyer for that person, as Ms. Cramer just indicated to you, has to fight. Every word; every inch; every motion; every stage of the proceedings - they have to fight. Everything is stacked against somebody charged with a crime. Think of innocence. Innocence. If you can hire whomever you want. Any lawyer you want. You have all the money in the

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world. That lawyer has to fight, every single step of the way. That lawyer has to fight every single step of the way just to get the right. I'm not talking about an outcome - just to get the right, and if everything falls your way perfectly with the best lawyer money can buy, everything falls your way, maybe you're lucky, maybe you'll get an outcome. Now imagine if you are poor; you have nothing. An indication that it's an unfair system and an inequitable system is in the hiring process. Before the docket is even called. Before a case is even called. Before you even walk in the courtroom. It's already unequitable. Already unequitable. If you can't afford a lawyer.

Mayor Tuck indicated to Mr. Pavek that his speaking time had expired; however, he allowed him to speak for an additional 20 seconds to wrap up his thought.

Mr. Pavek continued: Innocence has nothing to do with whether you can afford a lawyer. The people who can afford lawyers...there's a certain percentage of people that are innocent, and trust me, it's a lot higher than you think it is. People that can't afford a lawyer, a certain percentage of innocence is exactly the same percentage. Nothing to do with money. I appreciate you giving me more time. Thank you.

Mayor Tuck called upon the next two speakers, Michael McHenry and Carrie Rhoades.

Mr. Michael McHenry greeted those on the dais and made the following statement: I spoke to you previously about support for the Public Works Department in approving signage to be replaced to our community in Old Wythe, 1,600 households. We're told that didn't make it. We would certainly like a reconsideration of that. That comes from the community itself. I explained that the signage is 20 years old. It's non-standard. It's falling down and it costs tax dollars every year to go out and repair it, not replace it, but to set it up. The signage itself during the summer, when the sun hits it, it is bleached so that it appears that there is gang graffiti on the back of the stop signs, so on and so forth. Jason Mitchell (Public Works Director) spent thousands of dollars this year repairing that, not replacing it, and it will go forward until this Council votes for funds to replace that. If that doesn't happen this year, what we would invite you to do is as you are out riding through our community next year, just take a look at what we experience and what the neighborhood experiences with these signs falling over; with the bleaching; and with the impression that it gives to visitors of our community when they see something like that. Ladies and gentlemen, thank you very much.

Ms. Carrie Rhoades greeted those on the dais and made the following statement: I spoke here two meetings ago about the dredging of the Gosnold Riverpoint Canal. My neighbors have been here. They have sent letters, and I appreciate all the

support. I realize that you have a lot of decisions to make with the budget. I wanted to express my appreciation for the City activities, not just for the canal, but I love the City of Hampton. I chose to live here in 2012. I lived out here for two years. I actually lived in Buckroe for two years and I chose to buy in the City of Hampton. Because of the advocacy of the water, I enjoy my property; however, over the last ten years, the water has filled in, and so I'm here to advocate and I believe it is in the budget. There is a dredging line in there for this coming fiscal year. I have been unable to confirm that it is for my canal, but I'm just here to advocate and make sure that it stays in there - try to make sure to the best of my ability. I know my neighbors have talked to the City Planner. We've been working with everyone. Mary, thank you very much for working with us and I just want to express my appreciation for all of the work that everybody has done, so that's all I have. Thank you very much.

Mayor Tuck announced that Ms. Rhoades was the last person signed up to speak, and closed the public hearing.

Following the public hearing, the Mayor gave the members of Council an opportunity to ask questions about what had been stated during the public hearing. Vice Mayor Gray asked about the vacancy rate. Matthew Johnson responded that there is a 15 - 25% rolling vacancy rate. He also spoke of actions Norfolk has taken to increase funding. Councilman Hobbs asked if there was information on the amount needed to make things equitable. Mr. Johnson responded that he had additional information he'd provide. Councilman Brown asked if he was asking for a recurring subsidy and Mr. Johnson responded affirmatively. He also shared that the goal is for salaries to be close to that of those in the Commonwealth Attorney's Office. Councilman Brown also asked if they had lobbied the General Assembly and they have but the General Assembly has never addressed parity. Councilman Bowman asked for comparative data. Mr. Johnson said that a yearly stipend of about 12 - 15% would make things better but it still wouldn't provide parity with the Commonwealth's Attorneys Office. Councilwoman Ferebee thanked the public defenders for their service and asked that the data include the total compensation package. Mr. Johnson explained how this works in other localities. Councilwoman Brown thanked the public defenders for their service and for sharing their concerns.

The City Manager, Mary Bunting, shared that we all believe that

the justice system should be fair and equitable. She went on to explain some of the intricacies involved in this situation since the public defenders are not City employees. Hampton's policy has long been, and could be changed, that the City doesn't supplement the salaries of state employees. It is difficult for local government to pick up deficiencies that the state isn't funding. She feels the City should advocate with the public defenders for parity but it is the state's responsibility to fund the office.

## **Tax Ordinances**

Mayor Tuck called upon Ms. Glass to read the motions for each tax and budget ordinance.

- 3. 22-0048 Ordinance to Adopt the Tax Rate Applicable to Real Estate and Improvements Thereon in the City of Hampton, Virginia for Fiscal Year 2023 Beginning July 1, 2022 and Ending June 30, 2023

  A motion was made by Councilmember Chris Bowman and seconded by Councilmember Michelle Ferebee, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:
  - Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 4. 22-0049 Ordinance to Adopt Tax Rates Applicable to All Classifications of Tangible Personal Property Liable for Such Levy in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2023

A motion was made by Councilmember Michelle Ferebee and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown,
Councilmember Brown, Councilmember Ferebee, Vice
Mayor Gray, Councilmember Hobbs and Mayor Tuck

# **Appropriation Ordinances**

**5.** <u>22-0051</u> Ordinance to Adopt a Budget and Appropriate Monies for the

General Fund of the City of Hampton (City and Schools) for Fiscal Year 2023 beginning July 1, 2022 and ending June 30,

2023

Attachments: AS PUBLISHED - FY 23 General Fund

AS AMENDED ON 5-11-22 General Fund.pdf

A motion was made by Councilmember Eleanor Weston Brown and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown,
Councilmember Brown, Councilmember Ferebee, Vice
Mayor Gray, Councilmember Hobbs and Mayor Tuck

6. 22-0052 Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget (Capital Project) Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30,

2023

Attachments: FY23 Capital Budget (Projects) Fund

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck

7. 22-0053 Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Coliseum - Arts Commission Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and

ending June 30, 2023

Attachments: FY23 Hampton Coliseum - Arts Commission Fund

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading.

The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 8. 22-0054 Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Roads Convention Center Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Hampton Roads Convention Center Fund

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 9. 22-0055 Ordinance to Adopt a Budget and Appropriate Monies for the Hamptons Golf Course Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 The Hamptons Golf Course Fund

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Michelle Ferebee, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 10. 22-0056 Ordinance to Adopt a Budget and Appropriate Monies for the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Woodlands Golf Course Fund

A motion was made by Councilmember Michelle Ferebee and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 11. 22-0057 Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Fleet Services Fund

A motion was made by Councilmember Eleanor Weston Brown and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
  Councilmember Brown, Councilmember Ferebee, Vice
  Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 12. 22-0058 Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services Equipment Replacement Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Fleet Services - Equipment Replacement Fund

A motion was made by Vice Mayor Gray and seconded by Councilmember Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 13. 22-0059 Ordinance to Adopt a Budget and Appropriate Monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

<u>Attachments:</u> FY23 Information Technology Fund

A motion was made by Councilmember Billy Hobbs and

seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 14. 22-0060 Ordinance to Adopt a Budget and Appropriate Monies for the Risk Management Fund of the City of Hampton (City and Schools) for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Risk Management Fund

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 15. 22-0061 Ordinance to Adopt a Budget and Appropriate Monies for the Solid Waste Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Solid Waste Management Fund

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Michelle Ferebee, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- Ordinance to Adopt a Budget and Appropriate Monies for the Steam Plant Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Steam Plant Fund

A motion was made by Councilmember Michelle Ferebee and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 17. 22-0063 Ordinance to Adopt a Budget and Appropriate Monies for the Stormwater Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

<u>Attachments:</u> FY23 Stormwater Management Fund

A motion was made by Councilmember Weston Brown and seconded by Vice Mayor Gray,that this Ordinance-Budget-Non-Coded be approved on first reading . The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 18. 22-0064 Ordinance to Adopt a Budget and Appropriate Monies for the Wastewater Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Wastewater Management Fund

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 19. 22-0065 Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant ("CDBG") and HOME Investment Partnership Program ("HOME") Fund of the City of Hampton for the Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Community Development Block Grant Fund

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck

**20.** 22-0066 Ordinance to Adopt a Budget and Appropriate Monies for the Economic Development Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

<u>Attachments:</u> FY23 Economic Development Fund

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown,
Councilmember Brown, Councilmember Ferebee, Vice
Mayor Gray, Councilmember Hobbs and Mayor Tuck

21. 22-0067 Ordinance to Adopt a Budget and Appropriate Monies for the Grant (Federal Grants) Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Grant Fund

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Michelle Ferebee, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck

#### **ADJOURNMENT**

The Mayor reminded all that the budget adoption meeting is next Wednesday, May 11, and then adjourned the meeting at 7:26

р	.m.	
Donnie R. Tuck	_	
Mayor		
Katherine K. Glass, CMC Clerk of Council		
Date approved by Counc	l	