



# Ordinance Information Technology Fund

## Ordinance - Information Technology Fund (64)

	<b>Revenues</b>
MAC Service Charges	45,000
PC Support Charges	741,447
Appropriation from Fund Balance	250,000
Internet Service Charges	919,809
Telecommunications Charges	1,276,443
Lease Purchase Charge	50,268
<b>GRAND TOTAL - Information Technology Fund Revenues</b>	<b>3,282,967</b>

	<b>Appropriation</b>
Personnel Services	247,457
Operating Expenses	2,731,510
Capital Outlay	304,000
<b>GRAND TOTAL - Information Technology Fund Appropriation</b>	<b>3,282,967</b>