



City of Hampton, Virginia

Resolution - Budget Item

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 08-0366

Enactment Number: -

Resolution Appropriating Funds for Uncompleted Capital Projects funded with General Funds, Stormwater Funds, and Economic Development Funds.

Be it resolved by the Council of the City of Hampton, Virginia that \$12,223,818.63 from the Designated General Fund Balance, \$673,826.90 from Stormwater Fund Balance and \$602,898.25 from the Economic Development Fund Balance be appropriated to the Capital Projects Fund to complete the following projects for fiscal year 2009:

General Fund Projects	Amount
Fleet Management Construction	222,232.24
Reengineering Technology	211,773.45
Strategic Property Acquisition	425,686.35
Upgrades to Council Chambers	2,537.69
Enterprise Architecture	68,621.98
Shopping Center Revitalization	1,030,478.93
Contingent Reserve	97,419.11
Radio Equipment-Lease Purchase	6,007.51
Automated Financial Information System	184,912.37
Police Firing Range	19,750.00
Homeland Security Building	170,000.00
Police Vehicle Technology	1,623.00
PS Radio Upgrade	278,996.23
Weapons Range Cleaning	21,230.00
Pre-Wiring Generators	389,375.00
Drainage Program (Budget Savings)	947,372.00
Arterial Road Resurfacing	763,761.24
Mercury Central Infrastructure Maintenance	84,852.20
VDOT-Matching Funds	85,686.19
Bridge Street Replacement	199,953.00
Dredging Gosnold's Hope	120,900.00
Back River Flooding	2,224.00
Drainage Flood Plan	463,119.03
Lincoln/Queen Street Connector	180,000.00
Fort Monroe North Access Road	100,000.00
Sewer Construction-Crossroads	980,155.86
Farmington Ditch Improvement	276,299.48
Building Maintenance	209,481.56

Circuit Court Elevator	164,749.35
TV-47 Studio Construction	38,883.69
Maintenance Srvy/Public Building	218,152.00
School Maintenance	285,054.77
Soccer Fields at Dixon	619,250.69
Parks and Recreation Maintenance	991.03
Hampton's Club House	302,240.53
Landscape Upgrade City Wide	173,885.00
Downtown Parking Garage	1,000,000.00
Kecoughtan-Sunset Park	550,000.00
Neighborhood Improvement Program	535,543.15
Blighted Property Acquisition	785,359.00
River Street Park	5,261.00
Total General Fund Projects	\$12,223,818.63
Stormwater Fund Projects	
Stormwater Improvements	636,024.01
Storm Drain Outfalls-Pembroke Ave	32,295.29
Northhampton Drainage	5,507.60
Total Stormwater Fund	\$673,826.90
Economic Development Fund Projects	
HRC South Access to HRC Parkway	84,912.60
E Street	174,706.22
Blighted Property Acquisition	343,279.43
Total Economic Development Fund	\$602,898.25
Total to be Re-Appropriated	\$13,500,543.78

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on September 10, 1008.

Signed by _____ **Date** _____
Molly Joseph Ward, Mayor

Attested by _____ **Date** _____
Katherine K. Glass
Clerk of the Council