

ITEMIZED BUDGET

1. Personnel/Employees				ARPA FUNDS		APPLICANT MATCH		TOTAL
a. Name of Employees	Position Titles	Annual Salary Rate	Hours Devoted	FEDERAL	STATE	CASH	IN-KIND	
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
TOTAL				\$0	\$0	\$0	\$0	\$0
b. Fringe Benefits								\$0
FICA % =								\$0
RETIREMENT =								\$0
OTHER (Itemize) =								\$0
TOTAL				\$0	\$0	\$0	\$0	\$0
TOTAL PERSONNEL (A+B)				\$0	\$0	\$0	\$0	\$0

2. Consultants (including Travel and Subsistence)	ARPA FUNDS		APPLICANT MATCH		TOTAL
	FEDERAL	STATE	CASH	IN-KIND	
<u>a. Individual Consultants</u>					
Type					\$0
Hours Devoted:					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
<u>b. Organizations and Associations</u>					
Type:					\$0
Fee:					\$0
Time Devoted:					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
<u>c. Consultants' Subsistence and Travel</u>					
Number of Days:					\$0
Rate/Day:					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
TOTAL CONSULTANTS (a+b+c)	\$0	\$0	\$0	\$0	\$0

3. Travel and Subsistence for Project Personnel			ARPA FUNDS		APPLICANT MATCH		TOTAL
			FEDERAL	STATE	CASH	IN-KIND	
a. Local Milage = No. of Miles X Rate Per mile		X					\$0
b. Non Local Milage = No. of Miles X Rate Per mile		X					\$0
c. Subsistence = number of days X rate per day		X					\$0
d. Air or other fares							\$0
TOTAL TRAVEL:			\$0	\$0	\$0	\$0	\$0

ITEMIZED BUDGET Continued

4. Equipment				ARPA FUNDS		APPLICANT MATCH		TOTAL
Type	Quantity	Unit Price	Purchase or Rental	FEDERAL	STATE	CASH	IN-KIND	
Lighting	10	5,500	purchase		\$55,000			\$55,000
								\$0
								\$0
								\$0
TOTAL EQUIPMENT:				\$0	\$55,000	\$0	\$0	\$0

5. Supplies and Other Expenses			ARPA FUNDS		APPLICANT MATCH		TOTAL
Type	Quantity	Price	FEDERAL	STATE	CASH	IN-KIND	
Enhanced Patrols				\$94,000			\$94,000
Mental Health Services	10	\$750		\$7,500			\$7,500
Violence Prevention Employment Program	10	\$13,520		\$135,200			\$135,200
Quality Events	5	\$1,660		\$8,300			\$8,300
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
TOTAL SUPPLES AND OTHER:			\$0	\$245,000	\$0	\$0	\$245,000

6. Indirect Cost			ARPA FUNDS		APPLICANT MATCH		TOTAL
			FEDERAL	STATE	CASH	IN-KIND	
							\$0
TOTAL INDIRECT COST:			\$0	\$0	\$0	\$0	\$0

GRAND TOTAL:			\$0	\$300,000	\$0	\$0	\$300,000
7. Cash Funds							
Cash funds from sources other than grant program supporting this project- (itemize). Do not add to requested Project Budget Summary accounts.)							
TOTAL:							