



Ordinance Fleet Services Fund

Ordinances – Fleet Services Fund (61)	
	Revenues
Motor Pool	\$4,108
Transfer from Retained Earnings	92,384
Maintenance Services	2,367,003
Handling Fees (Fuel, Oil)	118,479
Sales - Fuel	2,336,609
Sales - Oil	19,829
Sales - Parts	1,589,116
Sales - Sublet	1,335,854
Grand Total – Fleet Services Fund Revenues	\$7,863,382

	Appropriation
Personnel Services	\$1,396,257
Operating Expenses	6,326,921
Capital Outlay	140,204
Grand Total – Fleet Services Fund Appropriation	\$7,863,382