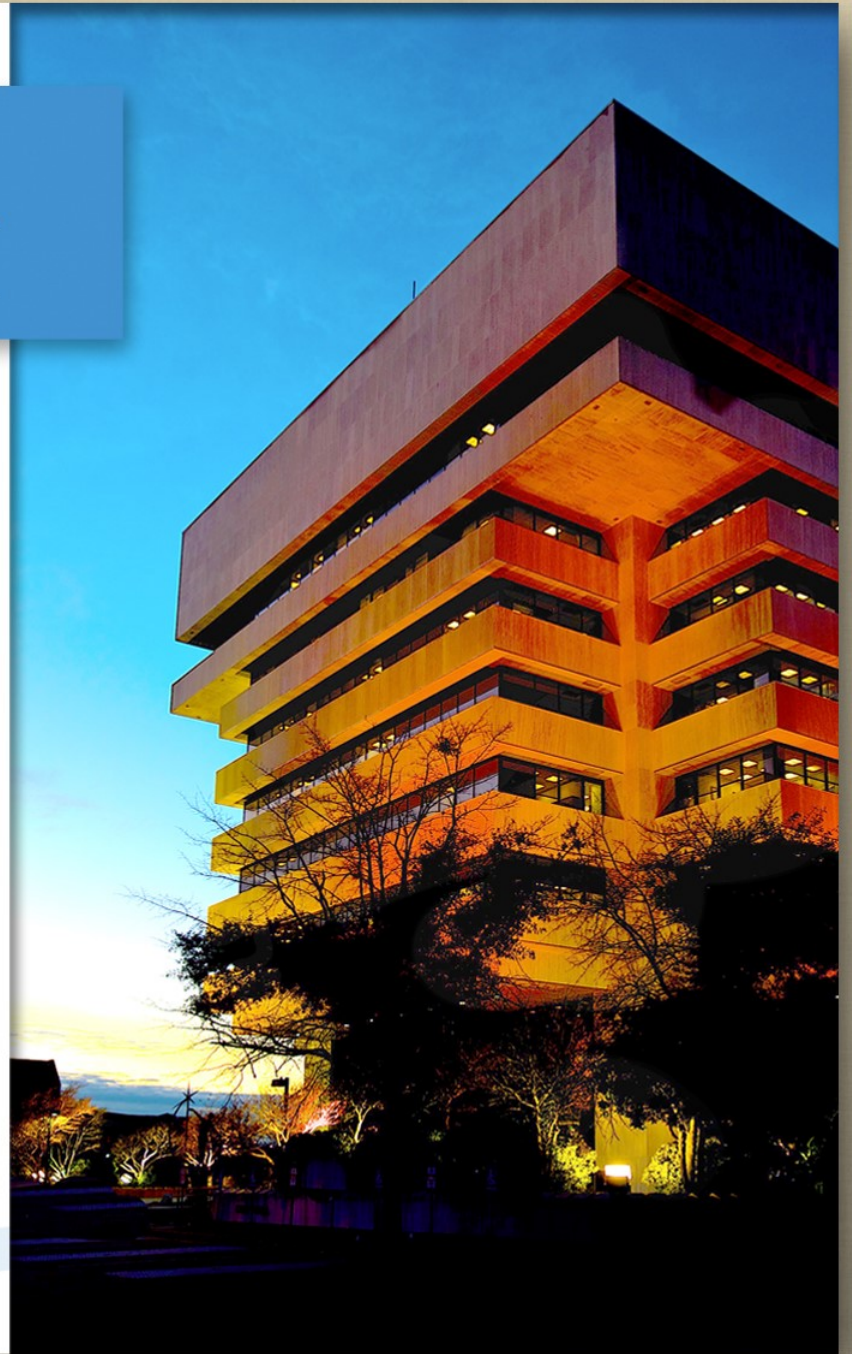



# HAMPTON VA

## **FY 2021 Annual Action Plan (CDBG & HOME)**

### **1st Program Year**



## *5-Year Consolidated Plan* Ongoing Local Priorities

- Improve existing housing stock
  - Provide homeownership incentives
  - Affirmatively further fair housing
  - Stabilize and revitalize neighborhoods
- 

# CDBG/HOME Activity Totals

<u>Activities</u>	<u>Total</u>	<u>Since</u>
<b>Acquisition</b>	<b>557</b>	<i>1993</i>
<b>Demolition</b>	<b>548</b>	<i>1993</i>
<b>Acquisition &amp; Rehab</b>	<b>57</b>	<i>2004</i>
<b>Homeowner Rehab</b>	<b>539</b>	<i>1993</i>
<b>Weatherization &amp; Wheelchair Ramp</b>	<b>168</b>	<i>1995</i>
<b>Homebuyer Assistance</b>	<b>182</b>	<i>1993</i>

# *Federal Funding* *CDBG Objectives*

## **Community Development Block Grant (CDBG)**

Development of viable urban communities by:

- providing decent housing,
- a suitable living environment, and
- economic opportunity principally for low to moderate income people.

## **Broad National Objectives**

- Benefit to low to moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an urgent need

## **Federal Funding** ***CDBG Revenues***

<b>FY2021 Local Allocation:</b>	<b>\$ 999,391</b>
<b>Estimated FY2021 Program Income:</b>	<b>\$ 75,000</b>
<hr/>	
<b>CDBG TOTAL:</b>	<b>\$1,074,391</b>

NOTE: If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.




## *FY2021 CDBG Activities*

<u>Acquisition (HRHA)</u>	<u>\$100,000</u>
<u>Disposition (HRHA)</u>	<u>\$ 20,000</u>
<u>Code Enforcement (CDD)</u>	<u>\$133,000</u>
<u>Housing Programs (HRHA)</u>	<u>\$275,000</u>
<u>Housing Services (HRHA)</u>	<u>\$262,683</u>
<u>Workforce Development and Training</u>	<u>\$ 54,250</u>
<u>Support to Neighborhood Centers (PR&amp;LS)</u>	<u>\$ 21,000</u>
<u>CD Planning &amp; Grant Administration (CDD)</u>	<u>\$198,708</u>
<i>TOTAL EXPENDITURES:</i>	<i>\$1,074,391</i>

# *Federal Funding* *HOME Objectives*

## **HOME Investment Partnership Program**

1. Expand the supply of decent, safe, sanitary, and affordable housing;
  2. Strengthen the ability of local governments to provide housing; and
  3. Expand the capacity of non-profit community-based housing development organizations.
- 

# *Federal Funding* *HOME Revenues*

<b>FY2021 Local Allocation:</b>	<b>\$535,029</b>
<b>Estimated FY2020 Program Income:</b>	<b>\$150,000</b>
<hr/>	
<b>HOME TOTAL:</b>	<b>\$685,029</b>

NOTE: If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.



## *FY2019 HOME Activities*

<u>Homeowner Rehab</u>	<u>\$ 62,824</u>
<u>Homebuyer Assistance</u>	<u>\$100,000</u>
<u>Acquisition/Rehabilitation</u>	<u>\$358,454</u>
<u>New Housing Construction</u>	<u>\$ 50,000</u>
<u>Community Housing Development Org.</u>	<u>\$80,254</u>
<u>Administration (10%)</u>	<u>\$ 32,497</u>
<u>TOTAL EXPENDITURES:</u>	<u>\$685,029</u>

## *Annual Action Plan & 5yr Consolidated Plan Schedule*

April 23, 2020	Draft available for public comment
<b>May 13, 2020</b>	<b>Public Hearing &amp; City Council action</b>
May 25, 2020	End of public comment period
June 10, 2020	(Anticipated) Public Hearing & Council Action on 5yr Consolidated Plan
June 13, 2020	5yr Consolidated Plan & Annual Action Plan submitted to HUD for review/approval