

Children's Services Act
 FY2022 - Base Pool Allocation

FIPS ID	Locality Name	Local Pool Fund Match Rate	FY22 Total Base Allocation	FY22 State Base Allocation	FY22 Local Base Allocation
175	Southampton	32.30%	580,415	392,913	187,502
177	Spotsylvania	45.88%	12,673,600	6,859,485	5,814,115
179	Stafford	44.39%	6,753,383	3,755,260	2,998,123
181	Surry	39.79%	266,452	160,429	106,023
183	Sussex	23.87%	398,449	303,323	95,126
185	Tazewell	24.55%	1,774,439	1,338,728	435,711
187	Warren	38.53%	1,669,236	1,026,078	643,158
191	Washington	27.60%	1,690,544	1,223,943	466,601
193	Westmoreland	30.25%	1,631,844	1,138,139	493,705
195	Wise	27.55%	1,415,338	1,025,430	389,908
197	Wythe	27.08%	1,950,701	1,422,451	528,250
199	York	38.88%	1,804,129	1,102,598	701,531
510	Alexandria	53.09%	9,747,532	4,572,500	5,175,032
520	Bristol	25.47%	1,859,587	1,385,993	473,594
530	Buena Vista	23.29%	2,011,343	1,542,913	468,430
540	Charlottesville	30.68%	7,429,159	5,149,708	2,279,451
550	Chesapeake	37.15%	5,018,464	3,153,928	1,864,536
570	Colonial Heights	40.27%	1,141,899	682,062	459,837
580	Covington	24.96%	1,310,690	983,534	327,156
590	Danville	22.23%	3,882,350	3,019,444	862,906
620	Franklin City	37.10%	158,643	99,779	58,864
630	Fredericksburg	34.41%	2,665,312	1,748,179	917,133
640	Galax	31.46%	1,110,814	761,351	349,463
650	Hampton	32.23%	5,302,996	3,593,992	1,709,004
660	Harrisonburg	38.08%	4,455,887	2,758,960	1,696,927
670	Hopewell	26.67%	2,486,014	1,822,917	663,097
678	Lexington	33.02%	417,115	279,374	137,741
680	Lynchburg	27.36%	6,160,069	4,474,391	1,685,678
683	Manassas City	41.68%	1,389,480	810,402	579,078
685	Manassas Park	42.73%	920,930	527,379	393,551
690	Martinsville	33.21%	671,606	448,555	223,051
700	Newport News	27.73%	8,421,179	6,085,960	2,335,219
710	Norfolk	24.55%	8,877,785	6,698,448	2,179,337
720	Norton	32.54%	103,221	69,634	33,587
730	Petersburg	35.35%	3,811,468	2,464,114	1,347,354
735	Poquoson	27.87%	306,232	220,887	85,345
740	Portsmouth	26.05%	1,793,732	1,326,465	467,267
750	Radford	20.35%	629,363	501,317	128,046
760	Richmond City	36.91%	16,432,650	10,367,794	6,064,856
770	Roanoke City	30.72%	10,939,729	7,578,730	3,360,999
775	Salem	35.13%	2,254,134	1,462,259	791,875

FY2022 Children's Services Act
Administrative Budget Plan Allocation

FY22 CSA Administrative Allocations Locality	Local Match Rate	Total State Share	Total Local Share	Total Allocation
SCOTT	31.54%	10,787	4,970	15,757
SHENANDOAH	35.17%	12,634	6,853	19,487
SMYTH	23.37%	10,787	3,290	14,077
SOUTHAMPTON	32.30%	10,787	5,148	15,935
SPOTSYLVANIA	45.88%	15,983	13,547	29,530
STAFFORD	44.39%	14,550	11,616	26,166
SURRY	39.79%	10,787	7,129	17,916
SUSSEX	23.87%	10,787	3,383	14,170
TAZEWELL	24.55%	10,787	3,511	14,298
WARREN	38.53%	11,782	7,385	19,167
WASHINGTON	27.60%	10,787	4,112	14,899
WESTMORELAND	30.25%	10,787	4,679	15,466
WISE	27.55%	10,787	4,102	14,889
WYTHE	27.08%	10,787	4,006	14,793
YORK	38.88%	10,787	6,863	17,650
ALEXANDRIA	53.09%	43,149	48,835	91,984
BRISTOL	25.47%	10,787	3,686	14,473
BUENA VISTA	23.29%	10,787	3,275	14,062
CHARLOTTESVILLE	30.68%	20,631	9,132	29,763
CHESAPEAKE	37.15%	43,149	25,509	68,658
COLONIAL HTS.	40.27%	10,787	7,272	18,059
COVINGTON	24.96%	10,787	3,588	14,375
DANVILLE	22.23%	15,723	4,493	20,216
FRANKLIN CITY	37.10%	10,787	6,364	17,151
FREDERICKSBURG	34.41%	10,787	5,659	16,446
GALAX	31.46%	10,787	4,951	15,738
HAMPTON	32.23%	43,149	20,518	63,667
HARRISONBURG	38.08%	10,787	6,635	17,422
HOPEWELL	26.67%	10,787	3,924	14,711
LEXINGTON	33.02%	10,787	5,318	16,105
LYNCHBURG	27.36%	35,322	13,307	48,629
MANASSAS	41.68%	14,244	10,178	24,422
MANASSAS PARK	42.73%	10,787	8,050	18,837
MARTINSVILLE	33.21%	10,787	5,364	16,151
NEWPORT NEWS	27.73%	43,149	16,557	59,706
NORFOLK	24.55%	43,149	14,039	57,188
NORTON	32.54%	10,787	5,203	15,990
PETERSBURG	35.35%	43,149	23,593	66,742
POQUOSON	27.87%	10,787	4,168	14,955
PORTSMOUTH	26.05%	43,149	15,200	58,349