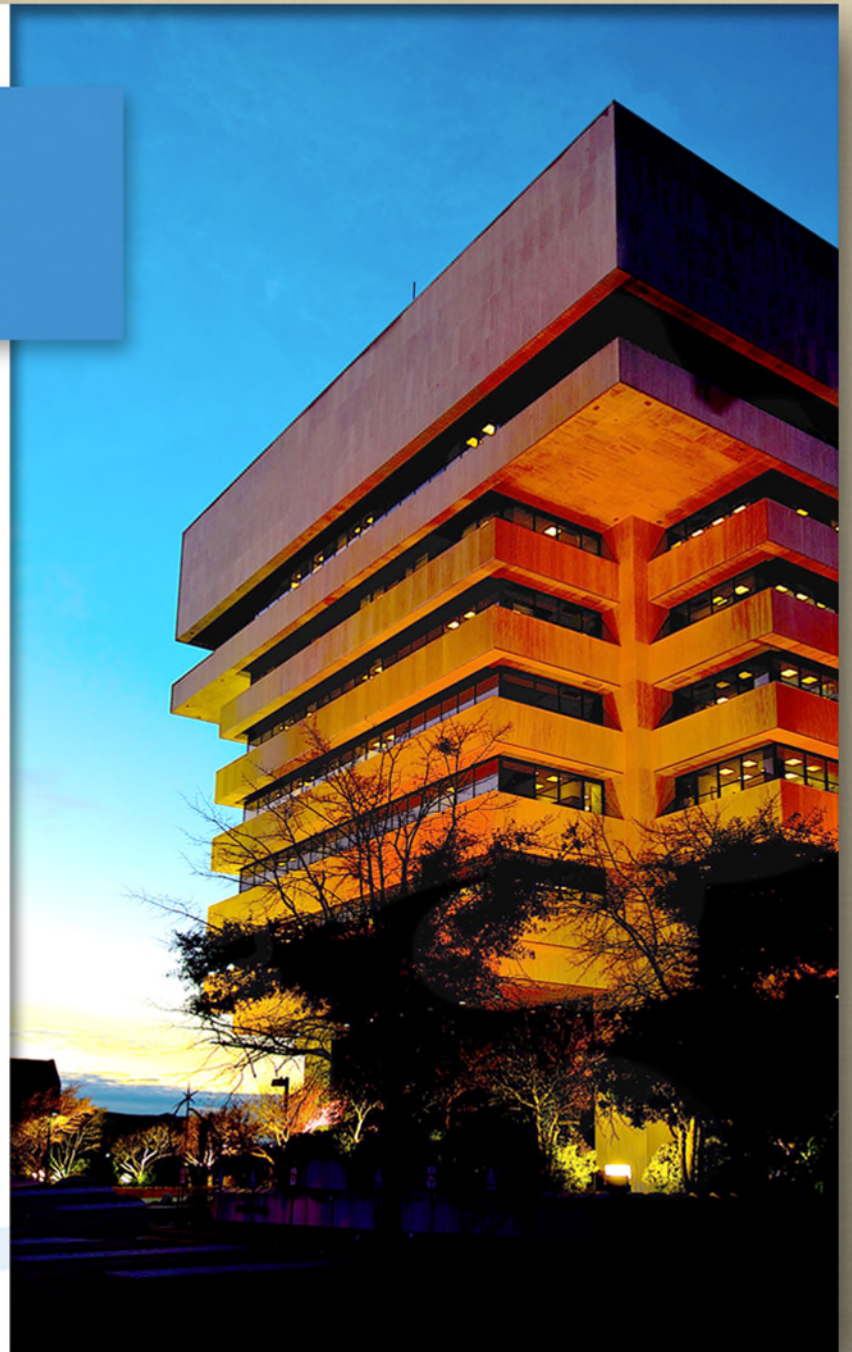


HAMPTON VA

**FY 2025  
Annual  
Action Plan  
(CDBG & HOME)**

**City Council  
1<sup>st</sup> Public Hearing  
March 13, 2024**



# 5-Year Consolidated Plan


- 5-Year Consolidated Plan covers the City's FY2021-2025 budget years.
- City Council adopted the 5-year consolidated plan in May 2020.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The FY 2025 Annual Action Plan is Year 5 of the Consolidated Plan.

# 5-Year Consolidated Plan

## Local Priorities

- To provide **decent housing** by
  - preserving the affordable housing,
  - reducing discriminatory barriers,
  - increasing the supply of supportive housing for those with special needs and
  - transitioning homeless persons and families into housing;
- To provide a **suitable living environment** through
  - safer, more livable neighborhoods,
  - greater integration of low and moderate income residents throughout the City,
  - increased housing opportunities and reinvestment in deteriorating neighborhoods
- To expand **economic opportunities** through
  - more jobs paying self-sufficient wages,
  - homeownership opportunities,
  - development activities that promote low and moderate income persons to achieve self-sufficiency.

# Community Development Block Grant (CDBG) Broad National Objectives

- Benefit to low to moderate income persons,
  - Aid in the prevention of slums and blight, or
  - Meet an urgent need.
- 



# CDBG Revenues

FY2024 Local Allocation: **\$ 914,517**

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CDBG TOTAL: **\$ 914,517**



# *FY2024 CDBG Activities*

<b>Activity</b>	<b>Proposed Activities</b>	<b>2023 Budget</b>	<b>2024 Budget</b>
<b>Acquisition</b>	1 housing unit	\$65,000	<b>\$70,000</b>
<b>Clearance &amp; Demolition</b>	1 housing unit	\$10,000	<b>\$0</b>
<b>Housing Services</b>	28 families assisted	\$253,976	<b>\$388,561</b>
<b>Housing Programs</b>	6 housing units	\$300,000	<b>\$155,000</b>
<b>Disposition</b>	6 housing units	\$20,000	<b>\$0</b>
<b>Planning &amp; Administration</b>	N/A	\$192,744	<b>\$95,956</b>
<b>Code Enforcement</b>	1500 housing units assisted	\$133,000	<b>\$205,000</b>
<b>Total</b>		<b>\$977,922</b>	<b>\$914,517</b>

# HOME Investment Partnership Program Objectives

1. Expand the supply of decent, safe, sanitary, and affordable housing;
  2. Strengthen the ability of local governments to provide housing; and
  3. Expand the capacity of non-profit community based housing development organizations.
- 

# HOME Revenues

FY2024 Local Allocation:	<b>\$575,846</b>
Estimated FY2024 Program Income:	<b>\$120,000</b>
<hr/>	
HOME TOTAL:	<b>\$695,846</b>



# *FY2024 HOME Activities*

<b>Activity</b>	<b>Proposed Activities</b>	<b>2023 Budget Amount</b>	<b>2024 Budget Amount</b>
<b>Homeowner Rehabilitation</b>	6 housing units	\$80,000	<b>\$180,000</b>
<b>Homebuyer Assistance</b>	5 households assisted	\$100,000	<b>\$40,000</b>
<b>Housing Acquisition &amp; Rehabilitation</b>	5 housing units	\$303,497	<b>\$197,469</b>
<b>New Construction &amp; Rehabilitation</b>	3 housing units	\$50,000	<b>\$100,000</b>
<b>Community Housing Development Organizations (CHDO)</b>	1 housing unit	\$80,911	<b>\$108,877</b>
<b>HOME Administration</b>	N/A	\$25,000	<b>\$47,000</b>
<b>Total</b>		<b>\$639,408</b>	<b>\$695,846</b>

# Annual Action Plan Schedule

March 13, 2024	Public Hearing for Public Comment
March 25, 2024	Draft available for public comment
April 24, 2024	Public Hearing, Close Public Comment
April 24, 2024*	Plan Adopted by City Council
May 31, 2024*	Plan Submitted to HUD

\*HUD Guidance (*HUD Notice: CPD-24-01*) to delay submission until final allocation is provided. May require Council approval of amendments based on allocation.

HAMPTON VA

**1<sup>st</sup> Public Hearing  
on FY25 Annual  
Action Plan**

