

FY23 VDOT Allocation Worksheet

Dept	Fund	Budget	Non-Eligible	Adjusted Budget	City Projects	FY23 VDOT Allocation
Drainage	01	3,916,591.00		3,916,591.00		3,916,591.00
Streets	01	2,644,655.00		2,380,189.50	264,465.50	2,644,655.00
Streets	20	6,842,073.00		6,801,672.67		6,801,672.67
Streets	20					0.00
Traffic	01	3,477,338.00		3,129,604.20	347,733.80	3,477,338.00
FMA	20	370,000.00		410,400.33		410,400.33
						0.00
						0.00
						0.00
Totals		17,250,657.00	0.00	16,638,457.70	612,199.30	17,250,657.00
					VDOT Allocation	18,705,411.22
					Excess/Shortfall based on Allocation	(1,454,754.22)

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Cell: F3

Comment: Amor, Zandy:
10% of budget based on WO data

Cell: C4

Comment: Amor, Zandy:
Allcated under Engineering 420-C10
Original
Budget Adj

Cell: C5

Comment: Amor, Zandy:
Loaded under 20-440-B291 Neighborhood Curb & Gutter - Managed by Engineering

Cell: C7

Comment: Amor, Zandy:
Allocated under 20-420-C388

Cell: G15

Comment: Hall, Anthy:
FY23 increased 6.64%
FY22 \$17,541,092.55
FY21 \$17,239,326.54