



Ordinance Solid Waste Management Fund

Ordinance – Solid Waste Management Fund (44)	
	Revenues
Landfill Usage Fees	\$650,000
Miscellaneous Revenue	20,000
Mobile Toter Sales	35,000
Sale of Property	25,000
Tipping Fees-Residue	500,000
User Fees	18,817,600
Yard Waste Site Revenue	94,000
Appropriation from Retained Earnings	600,000
Grand Total – Solid Waste Management Fund Revenues	\$20,741,600
	Appropriation
Personnel Services	\$3,896,838
Operating Expenses	16,774,762
Capital Outlay	70,000
Grand Total – Solid Waste Management Fund Appropriation	\$20,741,600