



Ordinance – Risk Management Fund (62)	
	Revenues
Insurance – Auto	\$1,097,692
Insurance – General Liability	2,922,985
Insurance – Worker’s Compensation	8,016,931
Grand Total – Risk Management Fund Revenues	\$12,037,608
	Appropriation
Personnel Services	\$636,081
Operating Expenses	11,386,527
Capital Outlay	15,000
Capital Projects	0
Grand Total – Risk Management Fund Appropriation	\$12,037,608