

**Fiscal Year 2026 Budget Adjustments for City Council ACTION**

Second Quarter (October 1, 2025 to December 31, 2025)

**Capital Budget (Projects) Fund**

<u>Project Name</u>	<u>Amount</u>	<u>Explanation</u>
<b>Transfer from:</b>		
<b>Watershed Studies</b>	(\$28,902.02)	Transfer to complete annual Stormwater Rate Study for user fees supporting the Stormwater Fund.
<b>City-wide Streets and Signs</b>	(\$250,000.00)	Transfer to Pavement Marking Replacement to repair and replace non-visible safety pavement markings city-wide.
Total:	<u>(\$278,902.02)</u>	
<b>Transfer to:</b>		
<b>Implementation Study</b>	\$28,902.02	Transfer from Watershed Studies to complete annual Stormwater Rate Study for fees supporting the Stormwater Fund.
<b>Pavement Marking Replacement</b>	\$250,000.00	Transfer from City-wide Streets and Signs to repair and replace non-visible safety pavement markings city-wide.
Total:	<u>\$278,902.02</u>	
<b>GRAND TOTAL:</b>	<u><u>\$0.00</u></u>	