

FY 2024 Rollover Schedule for General Fund (01) Operating Departments			
Department Name	Rollover Amount	Fund Balance Account	Comment(s)
City Attorney	\$20,440.59	Assigned	Proceeds from judicial tax sales.
City Treasurer	\$101,921.41	Committed	Unexpended funds for office renovations.
Civic and Community Support	\$305,517.05	Committed	Unexpended funds to implement evidence-based youth violence prevention strategies and other grassroots collaborative efforts.
Clerk of the Circuit Court	\$140,496.00	Committed	Unexpended technology funding.
Commonwealth's Attorney	\$18,027.00	Committed	Donated funds for Junior Commonwealth Attorney Summer Youth Camp program.
Community Development	\$201,298.00	Committed	Funds for office renovations; upgraded technology; and, other equipment.
Grant Matching Funds	\$26,976.43	Assigned	Reimbursement to Convention and Visitor Bureau from American Rescue Plan Act (ARPA) Grant proceeds for sports tourism.
Emergency Management	\$4,578.00	Committed	Unexpended home elevation/food mitigation program funds.
Office of Youth and Young Adult Opportunities	\$10,370.15	Restricted	Donated funds for prevention of youth violence.
Total:		<u>\$829,624.63</u>	