

**City of Hampton
Hampton Roads Convention Center Fund
Fiscal Year 2018**

REVENUES

Amusement/Meal/State Sales Tax	\$550,447
Exhibit Hall/Meeting Room Rentals	1,242,342
Event Refunds	306,783
Food and Beverage Commissions	552,631
Concession Sales	66,946
Other/Miscellaneous	37,435
Interest Income	144,807
Transfer from General Fund 2+2 Taxes	6,320,141
Transfer from General Fund for Debt Service/Operations	850,000
Total Revenues	<u><u>\$10,071,532</u></u>

APPROPRIATION

Hampton Roads Convention Center	
Personnel Services	\$1,421,611
Operating Expenses	2,175,233
Debt Service	6,474,688
Total Appropriation	<u><u>\$10,071,532</u></u>