

**City of Hampton
The Woodlands Golf Course Fund
Fiscal Year 2017**

REVENUES

Green Fees	\$522,600
Cart Fees	215,200
Other Rentals	9,600
Pro Shop & Concessions	74,662
Total Revenue	<u><u>\$822,062</u></u>

APPROPRIATIONS

The Woodlands Golf Course	
Personal Services	\$427,900
Operating Expenses	394,162
Capital Outlay	0
Total Appropriation	<u><u>\$822,062</u></u>