

**City of Hampton
Steam Plant Fund
Fiscal Year 2017**

REVENUES

NASA - Langley	\$5,350,000
City of Hampton -Tipping Fees	1,045,000
Steam Plant User Fees	1,300,000
Recycling Revenue	220,000
Total Revenue	<u><u>\$7,915,000</u></u>

APPROPRIATIONS

Steam Plant	
Personal Services	\$2,150,485
Operating Expenses	4,824,515
Capital Outlay	940,000
Total Appropriation	<u><u>\$7,915,000</u></u>