

**City of Hampton  
Stormwater Management Fund  
Fiscal Year 2018**

**REVENUES**

|                                      |                                   |
|--------------------------------------|-----------------------------------|
| Stormwater User Fees                 | \$8,614,555                       |
| Appropriation from Retained Earnings | 2,520,252                         |
| <b>Total Revenues</b>                | <b><u><u>\$11,134,807</u></u></b> |

**APPROPRIATIONS**

|                             |                                   |
|-----------------------------|-----------------------------------|
| Stormwater Management       |                                   |
| Personnel Services          | \$3,007,085                       |
| Operating Expenses          | 3,314,592                         |
| Capital Outlay              | 4,813,130                         |
| <b>Total Appropriations</b> | <b><u><u>\$11,134,807</u></u></b> |