

Project Number: U000-114-336

UPC: 113988

Locality:

City of Hampton

Project Narrative	
Scope:	Coliseum Drive Extension - Segment B
From:	Butler Farm Rd
To:	Magruder Blvd
Locality Project Manager Contact info:	Angela Rico (757) 728-2038 email: angela.rico@hampton.gov
Department Project Coordinator Contact Info:	Derrick Williams (757) 956-3097 email: derrick.williams@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses				\$0
Estimated VDOT Project Expenses				\$0
Estimated Total Project Costs	\$731,055	\$0	\$0	\$731,055

Project Cost and Reimbursement							
Phase		Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering		\$720,534	Urban	20%	\$144,107	\$576,427	
		\$10,521	Local	100%	\$10,521	\$0	
<b>Total PE</b>		\$731,055			\$154,628	\$576,427	-\$154,628
Right of Way & Utilities		\$0		0%	\$0	\$0	
<b>Total RW</b>		\$0			\$0	\$0	\$0
Construction		\$0		0%	\$0	\$0	
		\$0		0%	\$0	\$0	
		\$0		0%	\$0	\$0	
<b>Total CN</b>		\$0			\$0	\$0	\$0
<b>Total Estimated Cost</b>		\$731,055			\$154,628	\$576,427	

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$576,427
<b>Expenditures Prior to UCI Acceptance</b>	\$0
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$576,427

Project Financing							Aggregate Allocations (A+B+C+D+E+F)
	Urban	Quarterly Payments	Local Funds				
	\$627,893	\$197,759	\$16,849				\$842,501

Program and project Specific Funding Requirements			
• The total expenditures as of	11/6/2018	is	\$ -
• This is a limited funds project. The locality shall be responsible for any additional funding in excess of			\$576,427
• The remaining reimbursement is	\$	576,427	as of 11/6/2018