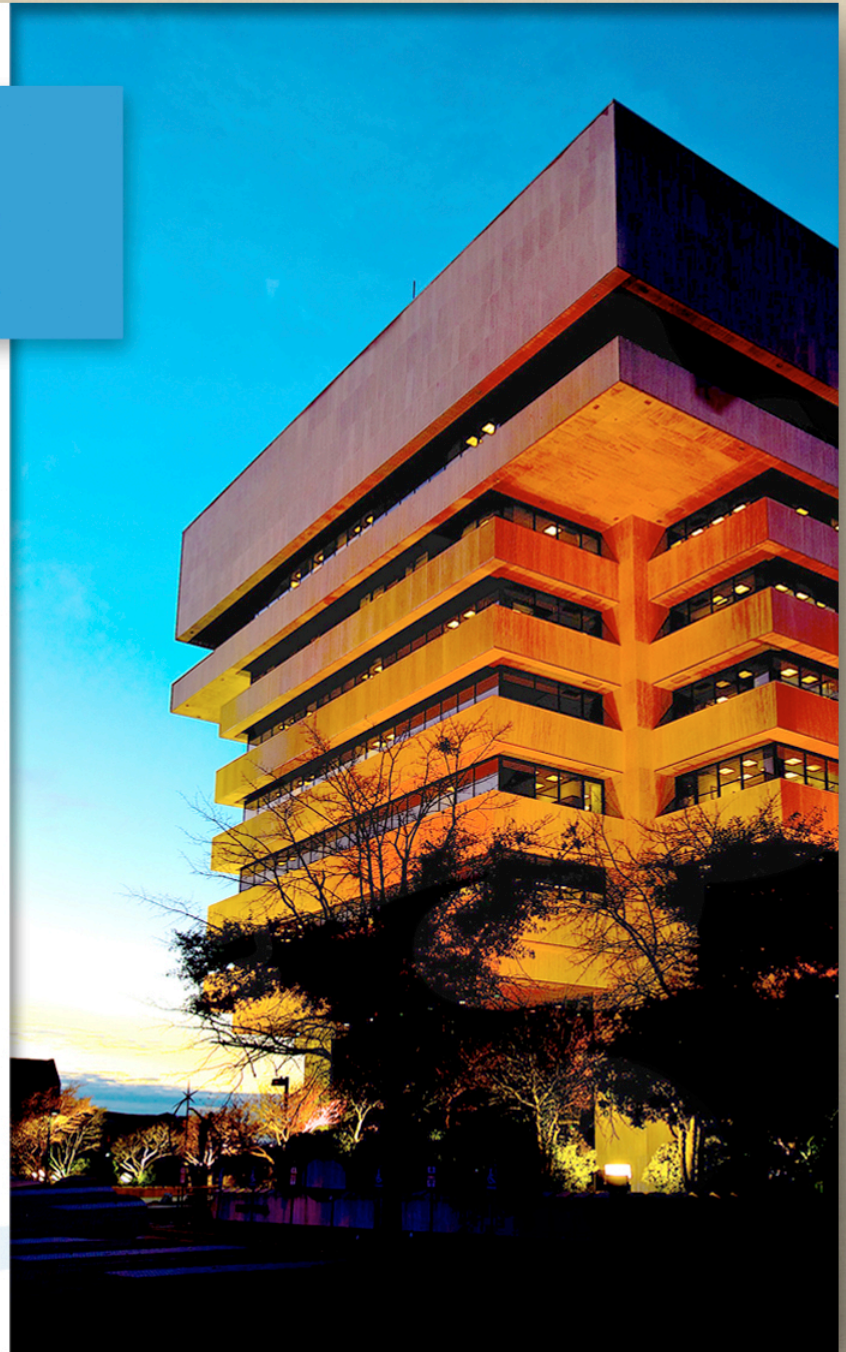


HAMPTON VA

2018-2019 Consolidated Annual Action Plan Amendments

Hampton City Council
Public Hearing
February 13, 2019



2018-2019 CDBG and HOME Proposed Amendments

In an effort to ensure that the city is spending federal funds in a timely manner, staff conducted a financial review of previous HUD grant allocations and projected budgets for the CDBG and HOME budgets.

The review identified additional unappropriated resources and budget items that were underutilized, resulting in a need to adjust our action plan budgets to ensure the funds were spent within the next few months.

2018-2019 CDBG and HOME Proposed Amendments

Amendment 1

The proposed amendment will appropriate unspent CDBG program funds from the FY2014, FY2015, FY2016 and FY2017 CDBG Action Plan budgets. The proposed amendment establishes a Neighborhood Improvement Activity. This activity provides funds for public improvement activities in low-to-moderate income areas with priority given to Hampton Housing Venture neighborhoods for eligible neighborhood and public improvement activities.

Amendment 2

The proposed amendment will appropriate unspent CDBG program funds from the FY2014, FY2015, FY2016 and FY2017 CDBG Action Plan budgets. The proposed amendment provides additional funding for acquisition. This activity provides funds for acquisition activities in low-to-moderate income areas with priority given to Hampton Housing Venture neighborhoods for eligible acquisition activities.

Amendment 3

The proposed amendment will appropriate funds in the HOME program Action Plan budgets. The proposed amendment provides additional funding for homebuyer assistance and new construction. This activity provides funds for homebuyer assistance and new construction activities in low-to-moderate income areas with priority given to Hampton Housing Venture neighborhoods for eligible homebuyer assistance and new construction activities.

2018-2019 CDBG Proposed Amendments

	FY2018-2019 Community Development Block Grant Program	<i>Current Budget</i>	<i>Amended Budget</i>
01	<i>FY2014: Unexpended Unallocated Grant Year Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$110,605	\$0
02	<i>FY2015: Unexpended Unallocated Grant Year Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$74,000	\$0
03	<i>FY2016: Unexpended Disposition Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$50,000	\$0
04	<i>FY2019: Neighborhood Preservation</i> Appropriates unexpended and unallocated CDBG program funds.	\$0	\$234,605
Total Proposed Amendment:		\$234,605	\$234,605

2018-2019 CDBG Proposed Amendments

	FY2018-2019 Community Development Block Grant Program	<i>Current Budget</i>	<i>Amended Budget</i>
01	<i>FY2015: Unexpended Neighborhood Center Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$32,000	\$0
02	<i>FY2015: Unexpended Administration Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$20,000	\$0
03	<i>FY2016: Unexpended Demolition Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$30,000	\$0
04	<i>FY2017: Unexpended Administration Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$13,000	\$0
05	<i>FY2017: Unexpended Neighborhood Center Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$15,000	\$0
06	<i>FY2017: Unexpended Housing Program Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$98,000	\$0
07	<i>FY2019: Acquisition</i> Appropriates unexpended and unallocated CDBG program funds.	\$216,000	\$424,000
Total Proposed Amendment:		\$424,000	\$424,000

2018-2019 HOME Proposed Amendments

		<i>Current Budget</i>	<i>Amended Budget</i>
	FY2018-2019 Community Development Block Grant Program		
01	<i>FY2019: Housing Rehabilitation</i> Appropriates funds from the Housing Rehabilitation Programs to align with current program goals.	\$241,000	\$101,000
02	<i>FY2019: Homebuyer Assistance</i> Appropriates unexpended and unallocated CDBG program funds.	\$100,000	\$160,000
03	<i>FY2019: New Construction Funds</i> Appropriates unexpended and unallocated CDBG program funds.	\$80,000	\$160,000
Total Proposed Amendment:		\$421,000	\$421,000

Annual Action Plan Amendment Schedule

- December 23, 2018 Amendment available for public comment
- February 13, 2019 Public hearing at City Council meeting
- February 13, 2019 City Council action on plan amendment
- February 13, 2019 End of public comment period and amendment submitted to Department of Housing & Urban Development for review/approval