

Neighborhood Centers

Olde Hampton + Fox Hill

HAMPTON VA

11 December 2019

Olde Hampton

Process: Olde Hampton

- Peninsula Community Foundation is convening this process
- Steering committee has been established
- Steering committee has met six times
- Meets approximately every other week

Project Elements: Olde Hampton

Neighborhood Center Building

- Surrounding park elements
- Broader neighborhood redevelopment – new housing

Current Status: Olde Hampton

Steering Committee is comprised of neighborhood representatives as well as the Community Development Director and the Parks, Recreation & Leisure Services Director

Steering Committee is reviewing:

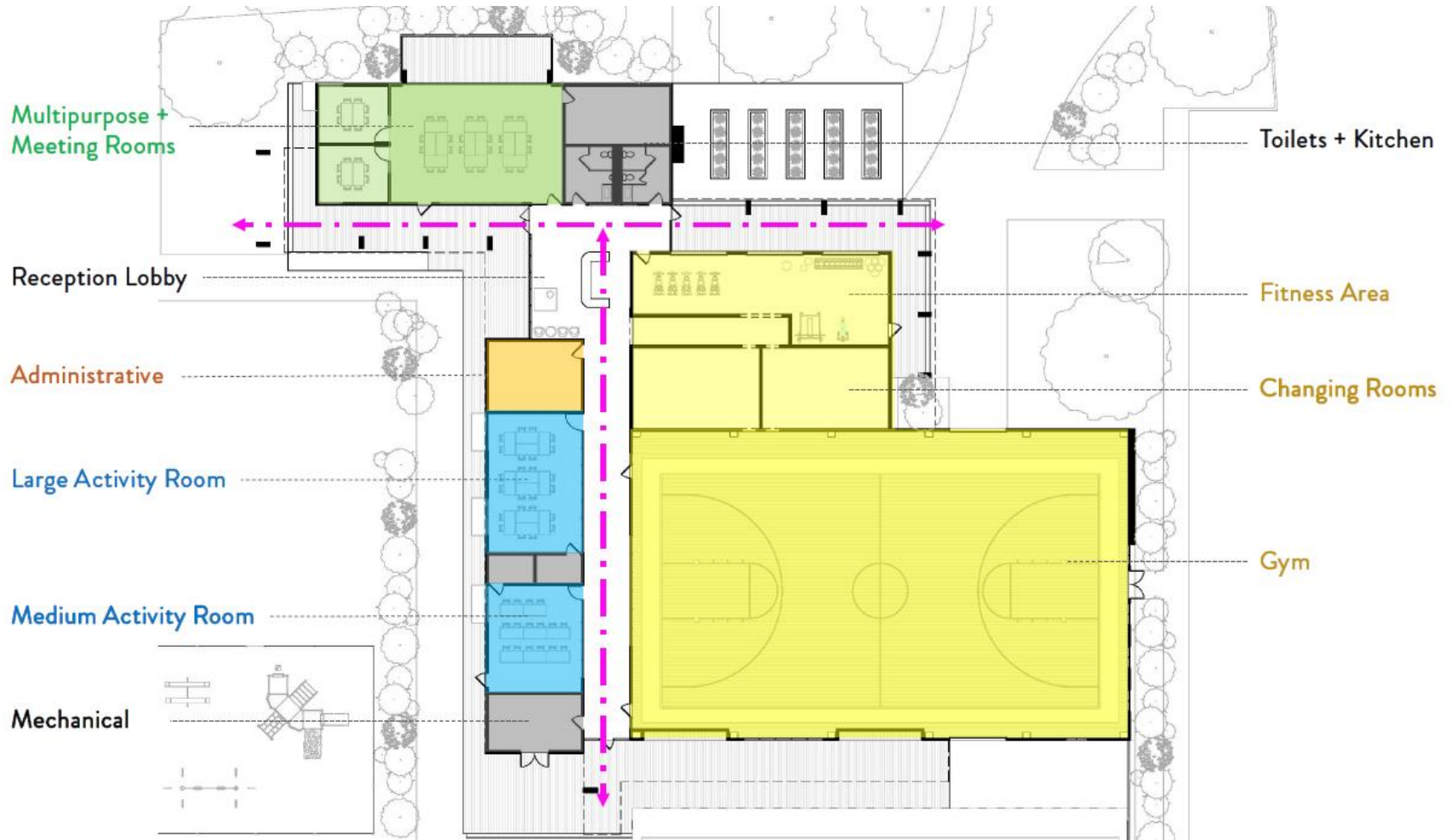
- (1) the neighborhood center building program;
- (2) the outdoor park space; and
- (3) the concept for the overall redevelopment of publically owned land adjacent to the neighborhood center site

Location Map



Current Status: Olde Hampton

**Original 14,500 square foot program
was \$2.1 million over budget**



Current Status: Olde Hampton



Exterior Views

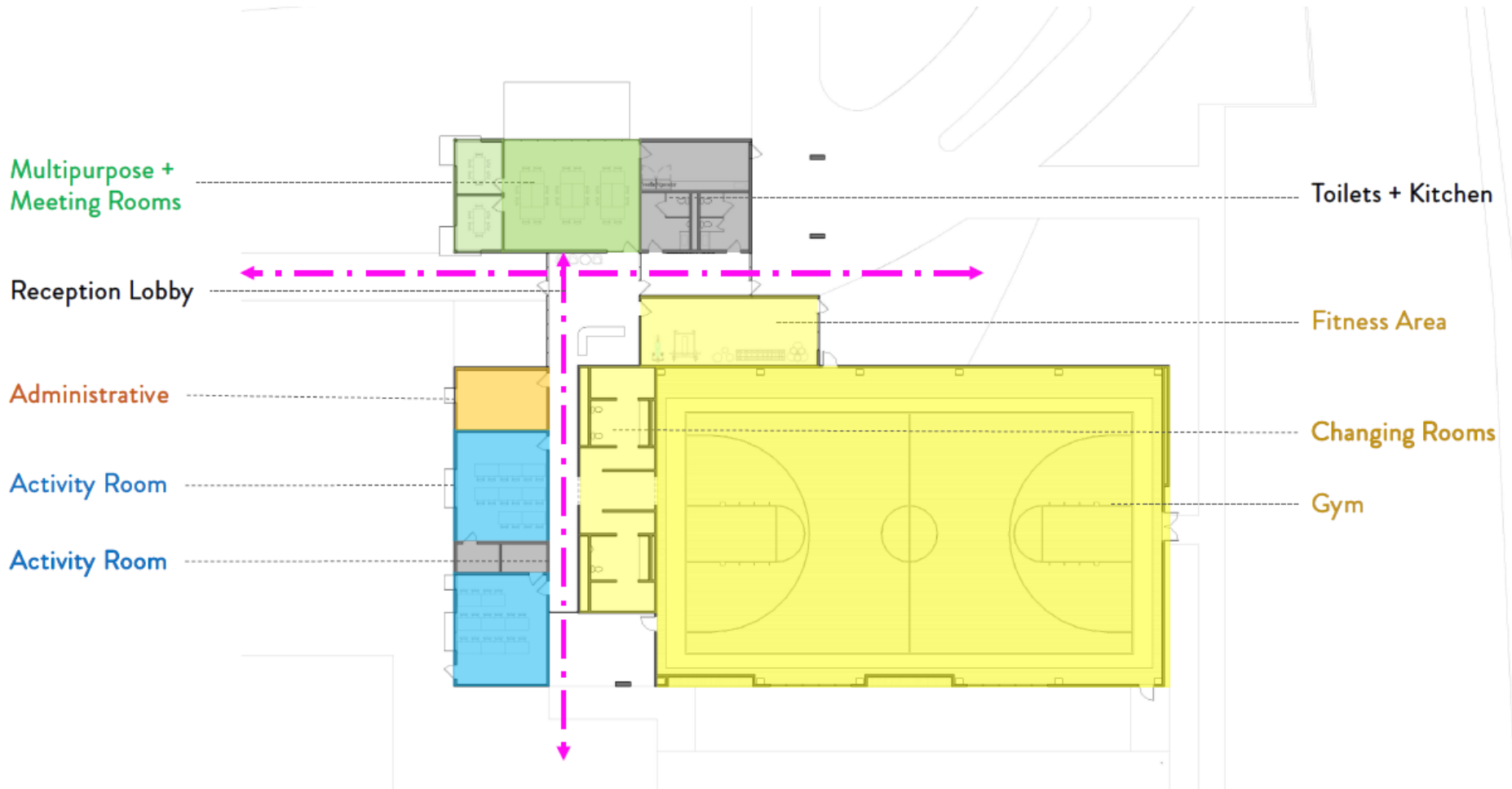
Current Status: Olde Hampton

Cost Saving Measures

- Utilize pre-engineered building
- Reduce building footprint by 2,000 SF
- Reduce windows
- Reduce exterior esthetic elements
 - Chimney
 - Front porch

Current Status: Olde Hampton

Revised program is nearly \$500,000 over budget



Current Status: Olde Hampton



Funding: Olde Hampton

\$3,500,000	Funding allotted for OHNC
(\$3,942,700)	Estimated cost for current design
- (\$37,439)	Set-up of temporary center
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(\$480,139)	Funding gap

Note: Peninsula Community Foundation being funded through other accounts. This funding includes design work.

Other funding sources will be needed to construct the roads and infrastructure associated with broader neighborhood development.

Fox Hill

Process: Fox Hill

2014: Grundland neighborhood center destroyed by tornado

16 sites in Fox Hill analyzed for suitability

Criteria included:

- Location
- Existing infrastructure
- Environmental conditions
- Appropriate size

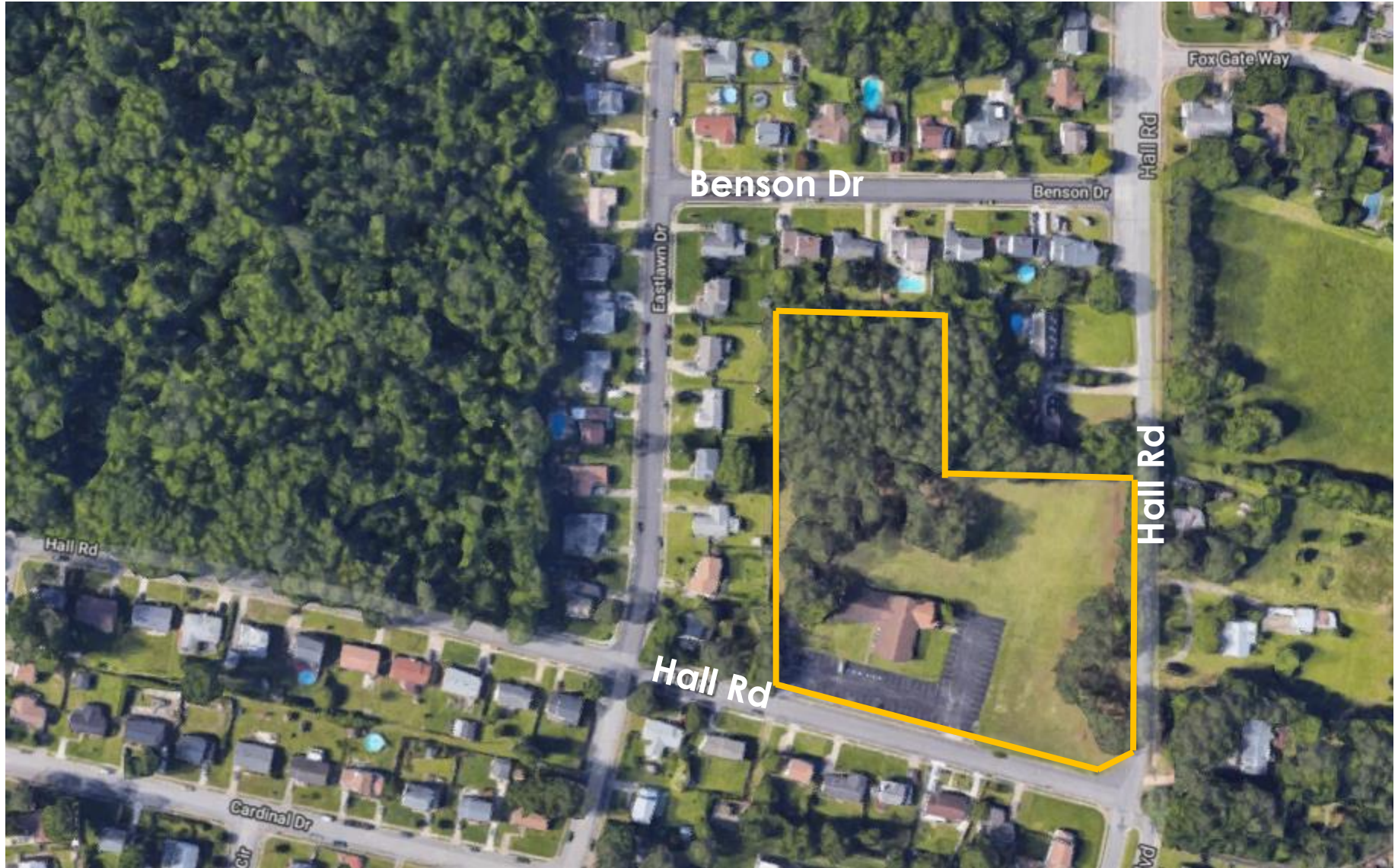
April 2016: Community input on desired uses at center

January/February 2017: Community Input (meeting & survey)
on preferred center location

June 2018: 65 Hall Road acquired by City

November 2018, January 2019, + monthly work group meetings to
develop the future of the neighborhood center

Location Map



Current Status: Fox Hill

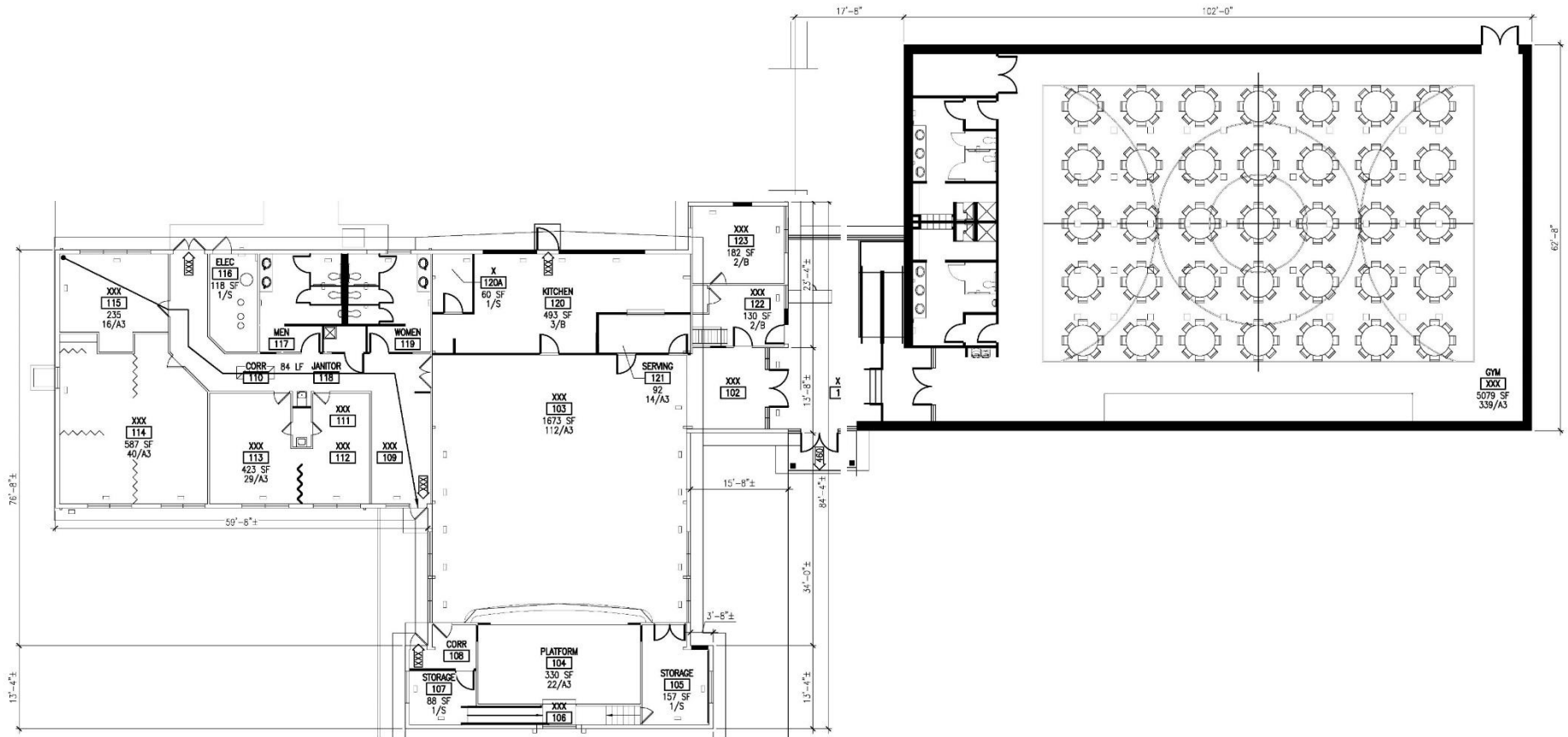


Forming 501 c3 to guide & operate neighborhood center

Finalizing building layout & program

Current Status: Fox Hill

Original 13,349 square foot program
was \$900,000 over budget



Current Status: Fox Hill

Cost Saving Measures

- Minimize renovations to the basics
- Move kitchen to the expansion to avoid additional renovation costs

Funding: Fox Hill

\$3,500,000

Funding allotted for FHNC

(\$745,820)

Purchase of 65 Hall Road

(\$20,112)

Fees for testing & studies

(\$330,000)

Renovation budget

(\$2,900,905)

Gym & commercial kitchen expansion cost
(including Architectural & Engineering)

(\$496,837)

Gap

Recommendation: Olde Hampton & Fox Hill

Add \$500,000 to each budget to complete scaled down programs for both centers

Funding sources:

- Stormwater
- Bond interest
- FY21 Capital Budget

Olde Hampton & Fox Hill Expansion

- June 30, 2020 – complete expansion design
- September 30, 2020 – start expansion construction
- September 30, 2021 – open expansion

Fox Hill Renovations

- March 31, 2020 – complete renovations & open existing building

Questions?