



Ordinance Economic Development Fund

| Ordinance – Economic Development Fund (04) | |
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| | Revenues |
| Appropriation from Fund Balance | \$2,720,000 |
| Tourism Development Financing Program – Access Fee from Developer | 33,804 |
| Tourism Development Financing Program – State Revenues | 33,804 |
| Tourism Development Financing Program – Transfer from General Fund | 33,804 |
| Grand Total – Economic Development Fund Revenues | \$2,821,412 |
| | Appropriation |
| Personnel Services | \$0 |
| Operating Expenses | 2,821,412 |
| Capital Outlay | 0 |
| Capital Projects | 0 |
| Grand Total – Economic Development Fund Appropriation | \$2,821,412 |