



**Ordinance
Fleet Services – Equipment
Replacement Fund**

Ordinance – Fleet Services – Equipment Replacement Fund (60)	
	Revenues
Replacement Cost - Vehicles	\$4,686,538
Appropriation from Fund Balance	1,555,467
Grand Total – Fleet Services – Equipment Replacement Fund Revenues	\$6,242,005
	Appropriation
Personnel Services	\$0
Operating Expenses	2,040,082
Capital Outlay	4,201,923
Capital Projects	0
Grand Total – Fleet Services – Equipment Replacement Fund Appropriation	\$6,242,005