



Ordinance - Solid Waste Management Fund (44)

	Revenue
Solid Waste Management Fund	
Landfill Usage Fees	670,000
Miscellaneous Revenue	33,000
Mobile Toter Sales	21,000
Sale of Property	20,000
Tipping Fees-Residue	195,000
User Fees	15,742,201
Appropriation from Retained Earnings	2,200,000
Total Revenue	18,881,201

	Appropriation
Solid Waste Management Fund	
Personnel Services	2,708,778
Operating Expenses	12,138,560
Capital Outlay	4,033,863
Total Appropriation	18,881,201