

## General Fund

**Manager's Recommended FY 2017 Revenue Estimate** **\$463,091,719**

**Amendments to FY 2017 Revenue Estimates:**

**Increase in Revenues:**

State Revenues for City Departments - Health Families Program -  
Federal/State 102,387

**Total Revenue Amendments** **102,387**

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**Total Amended Revenue Estimates - FY 2017** **\$463,194,106**

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**Manager's Recommended FY 2017 Expenditures** **\$463,091,719**

**Amendments to FY 2017 Expenditure Estimates:**

**Increase Expenditures:**

Youth, Education & Family Services Department - Increase in Operating  
Expenses to fund Youth Violence Prevention Grants 10,000

Retirement and Employee Benefits - Funding to cover Youth, Education &  
Families portion of the compensation plan 92,387

**Total Expenditure Amendments** **102,387**

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**Total Amended Expenditures - FY 2017** **\$463,194,106**

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