



Ordinance – Grant Fund (02)	
	Revenues
City of Hampton:	
General Fund	\$1,609,170
Solid Waste Management Fund	91,352
Stormwater Management Fund	91,352
City of Newport News (cash and in-kind)	176,201
Commonwealth of Virginia:	
Department of Behavioral Health & Development Services for Infants & Toddlers with Disabilities and their Families, Part C	1,000,000
Department of Criminal Justice Services	3,621,270
Department of Environmental Quality	20,000
Department of Health, Office of Family Health Services	550,000
Department of Housing and Community Development	1,060,922
Office of Children’s Services	7,000,000
Safer Communities Program and Community Violence Reduction Grant	2,500,000
Federal:	
U.S. Department of Agriculture (USDA)	200,000
U.S Department of Justice, Bereau of Justice Assistance	40,000
Other:	
Corporation for National and Community Service	405,663
Hampton-Newport News Criminal Justice Agency Supervision Fees	27,172
Miscellaneous Grants	20,000,000
Other Sources	491,585
Grand Total – Grant Fund Revenues	\$38,884,687
	Appropriation
Byrne Justice Grants	\$73,333
Children’s Services Act (CSA)	7,000,000
Clean City Commission	252,704
Contingency	20,000,000
Foster Grandparent Grant	495,433
Hampton-Newport News Criminal Justice Agency Grant	3,469,896
Individuals with Disabilities Education Act (“IDEA” Grant)	1,000,000
Maternal, Infant and Early Childhood Home Visiting (“MIECHV”) Program	550,000
Operation Ceasefire	702,580
Safer Communities Program and Community Violence Reduction Grant	2,500,000
Summer Food Service Program	200,000
Virginia Domestic Violence Victim Fund (“DVVF”) Grant	161,840
Virginia Victim Witness Grant	996,285
Virginia Homeless Solutions Program Grant	1,060,922
VOCA Victim Services Grant Program	199,233
Violence Against Women’s Act (VAWA)	222,461
Grand Total – Grant Fund Appropriation	\$38,884,687