

**City of Hampton  
Information Technology Fund  
Fiscal Year 2017**

**REVENUES**

User Fees - Telecommunications	\$1,767,654
User Fees - PC Support	155,160
User Fees - MAC Service Charges	65,625
User Fees - Internet Service Charges	330,046
Transfer from Net Position	280,000
<b>Total Revenues</b>	<b><u><u>\$2,598,485</u></u></b>

**APPROPRIATION**

Information Technology	
Personal Services	\$225,367
Operating Expenses	2,089,118
Capital Outlay	284,000
<b>Total Appropriation</b>	<b><u><u>\$ 2,598,485</u></u></b>