

City of Hampton, Virginia
Risk Management Fund
Fiscal Year 2017

REVENUES

General Liability Insurance	\$3,295,983
Auto Insurance	1,117,920
Worker's Compensation	4,147,705
Total Revenues	<u><u>\$8,561,608</u></u>

APPROPRIATION

Risk Management	
Personal Services	\$268,740
Operating Expenses	8,291,868
Capital Outlay	1,000
Total Appropriation	<u><u>\$ 8,561,608</u></u>