

Parks and Recreation Master Plan

City Council Briefing June 8, 2022







Your Vision

Parks and Recreation Master Plan

Realistic

Aspirational

Redevelop

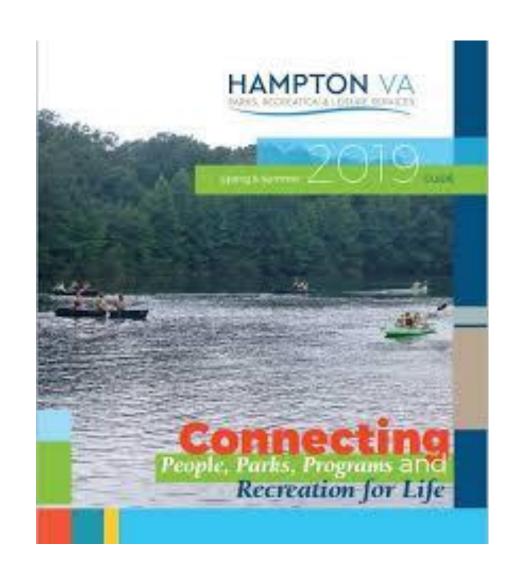
Reuse

Reimagine

Repurpose

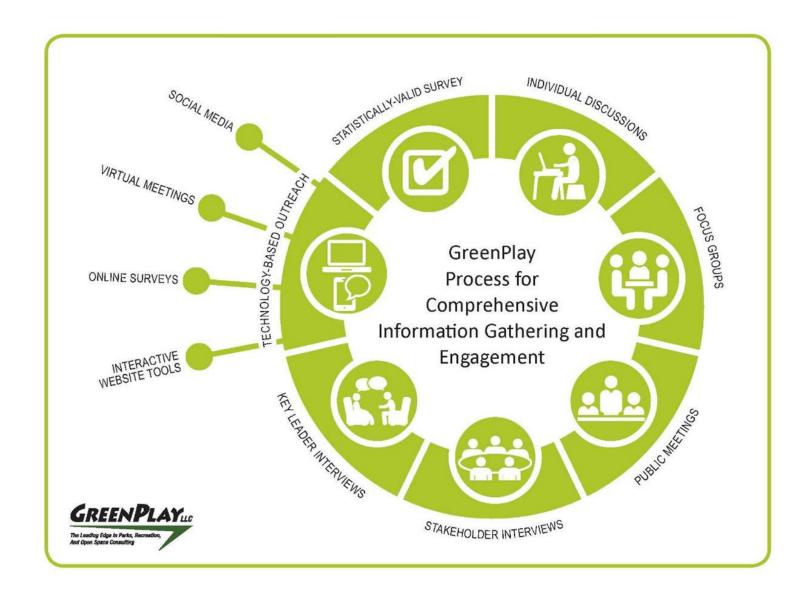
Master Plan Process/Schedule

- Strategic Kick-off: Goals and Vision
- Community Engagement August 2019
 - √ Focus Groups
 - ✓ Public Presentation
- ✓ Inventory August 2019
- ✓ Level of Service Analysis September 2019
- Survey December 2019
- Findings Presentation March 2020
- ✓ Visioning Workshop April 2020
- Community Workshop #2 June/July 2022
- Draft & Final Plan Presentation (to both Planning Commission & City Council)- TBD



What have we done & heard so far?

Community Information Gathering Summary



Public Engagement

- Staff SWOT (14)
- Focus Groups (44)
- Leadership Interviews
- Public Workshop (79)

Random Mailed Survey

- 4,500 surveys mailed
- 349 returned

Open Link Survey

- Public (531)
- Middle Schools (2590)
- High Schools (1368)

Total Surveys Returned 4,838

Priorities from Public Meetings

- Creating Amazing Spaces
- Address deferred maintenance
- Appropriate staffing
- Aquatics Center
- Take care of what we have
- Plan to maintain new amenities
- Work with Resilient Hampton
- Sustainability
- Be a leading and innovating Department
- Water activities/connections
- Green Clean and Safe

- Connectivity: Bike/Walk
- Communication/marketing
- Proper funding
- Adventure/Outdoor Recreation
- Need to focus on trees
- Darling Stadium need to be crown jewel
- Maintenance of playgrounds
- Water quality
- Less mowing
- Pickleball

Survey Methodology

Primary methods:

1 = Statistically Valid (Invitation) Survey

Mailed survey with an option to complete online

4,500 Surveys Mailed



349 Completed Invite Surveys

> +/- 5.2% Margin of Error

2 = Open Link Survey

Online survey available to all residents

531 Surveys Completed



3 = Middle and High School Student Survey

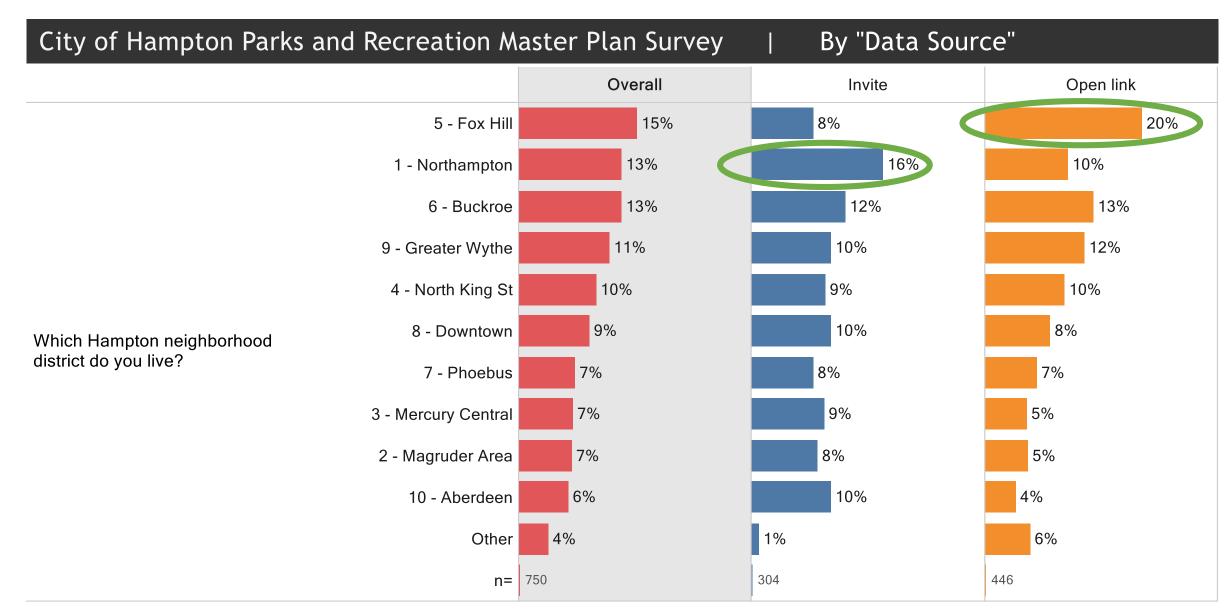
Online survey available to students

3,958 Surveys Completed



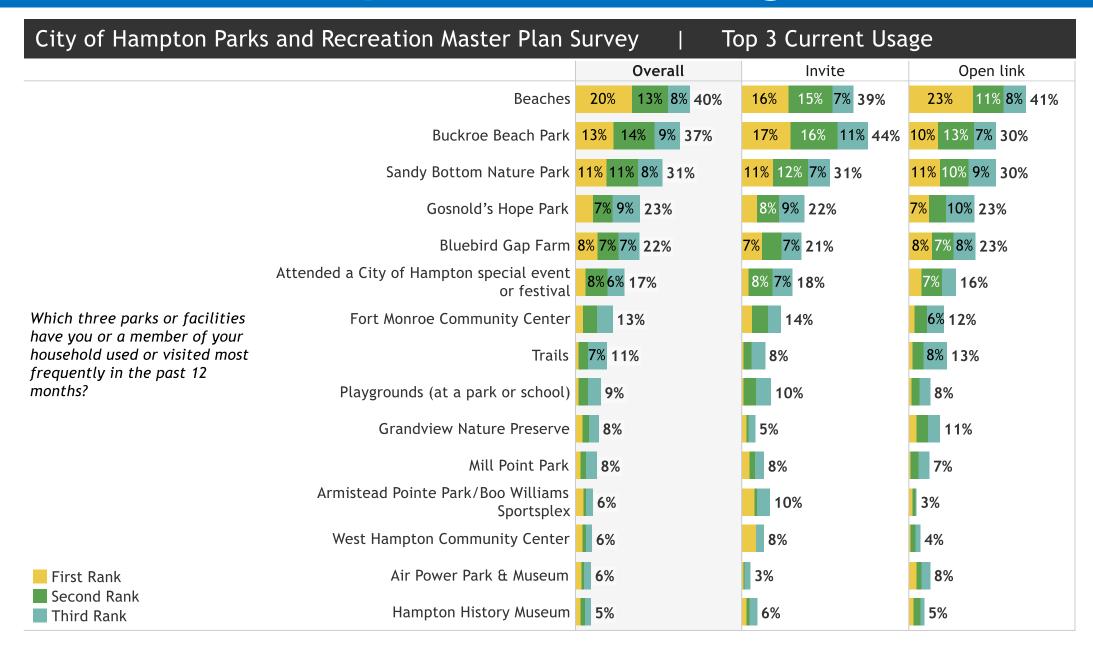


Neighborhoods of Respondents



T CURRENT USAGE

Top 3 Current Usage



Access to Parks and Activities



94% travel by auto



28% travel by foot (avg. 17 min walk)



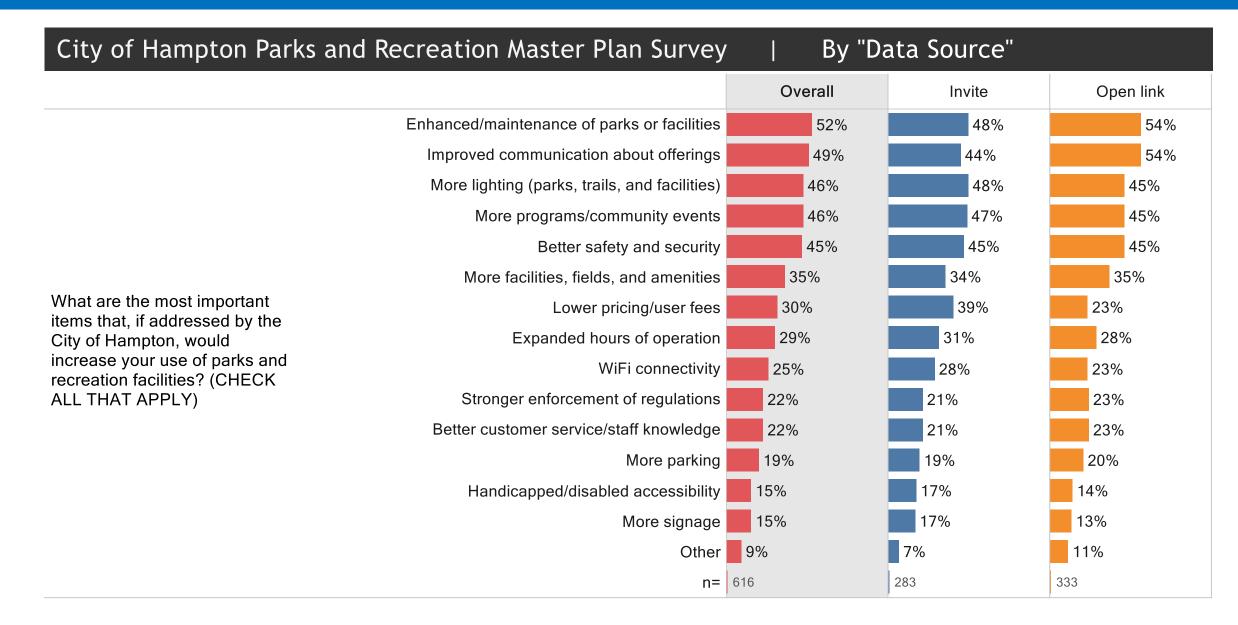
20% travel by bike



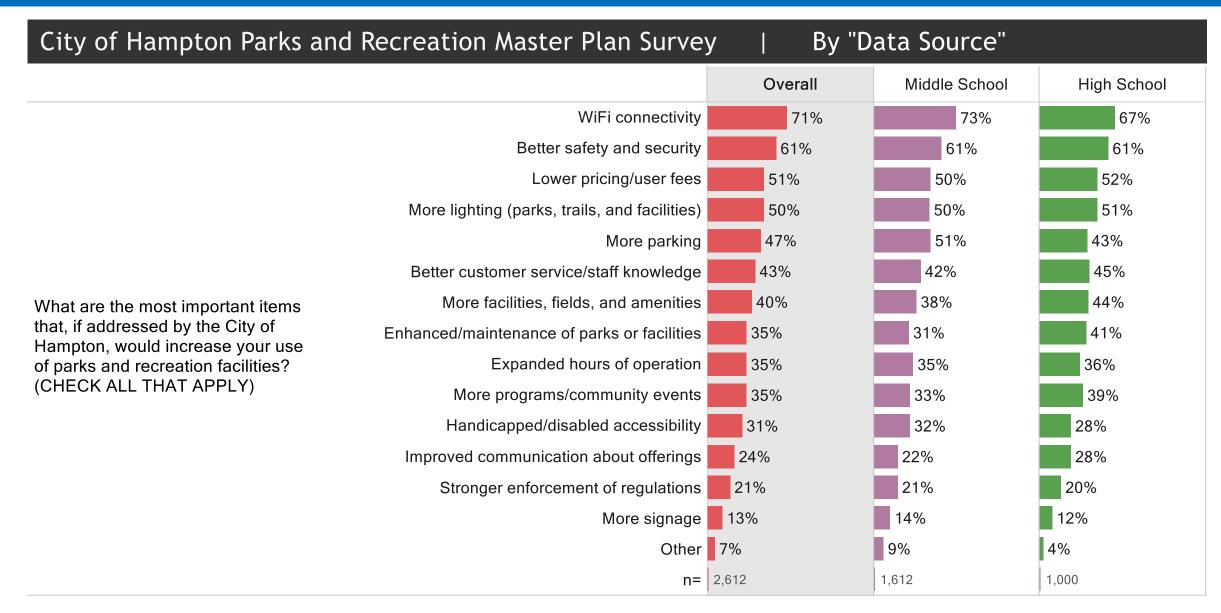
2% travel by public transit



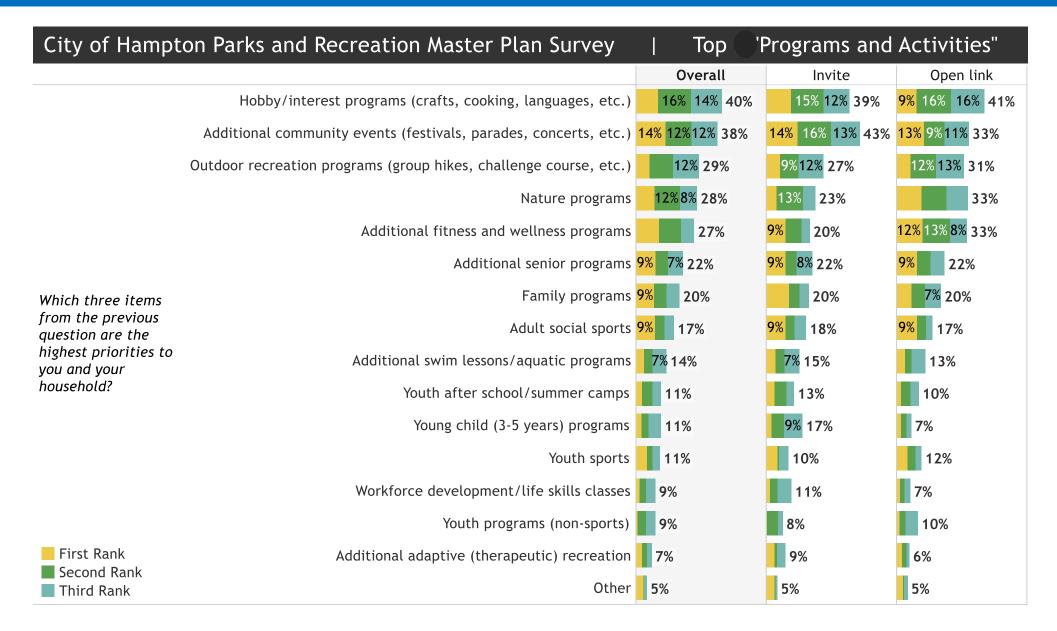
Future Needs for Increased Use



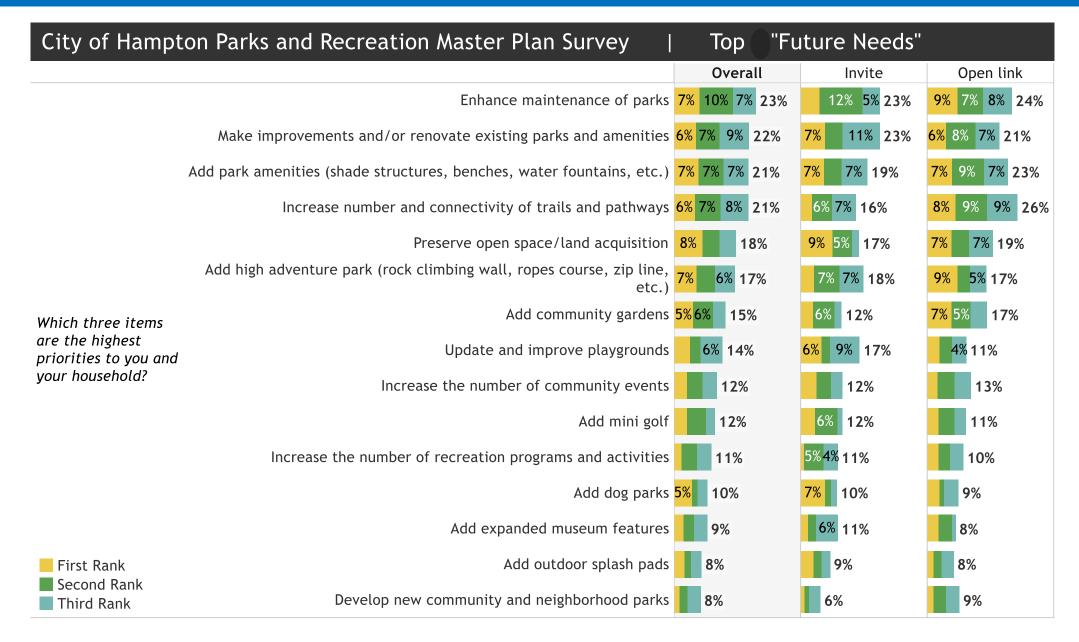
Future Needs for Increased Use (students)



Top 'Programs & Facilities"

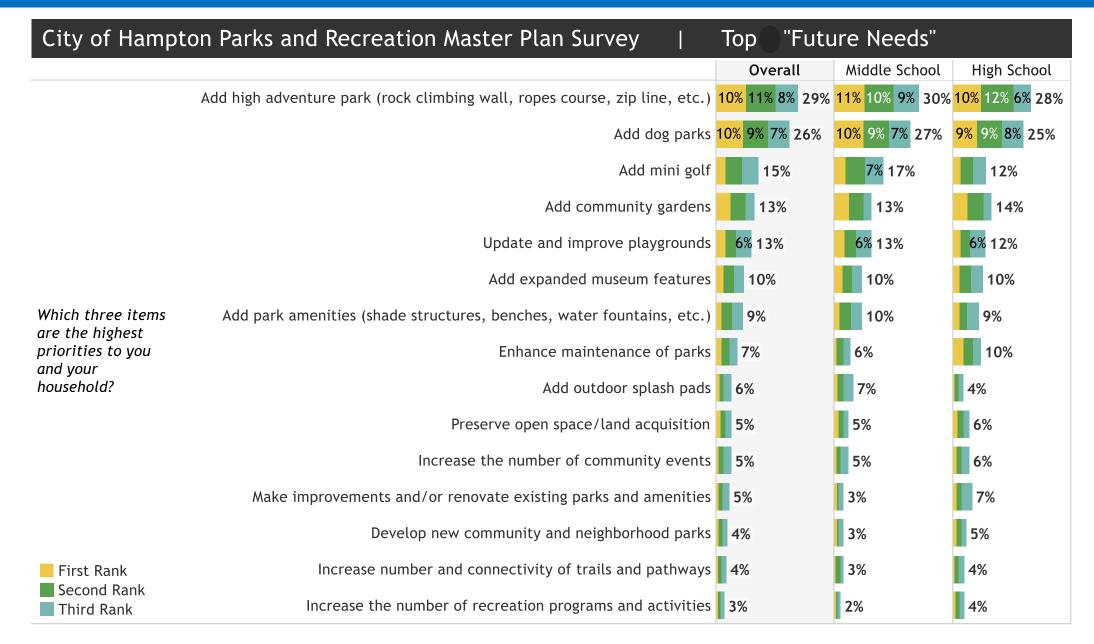


Important Improvements



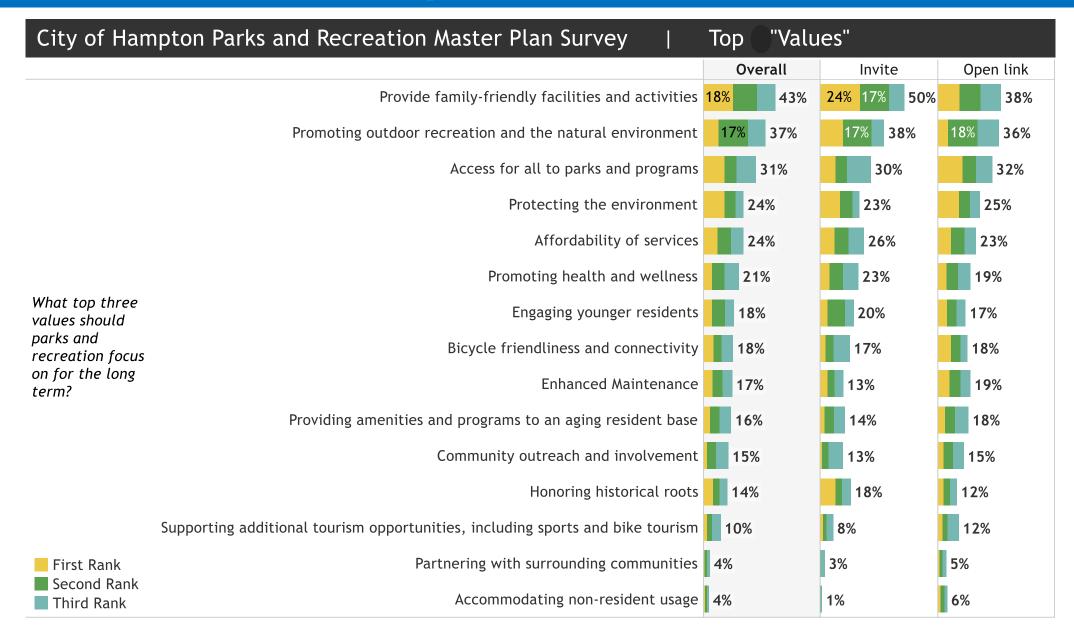


Important Improvements (Students)

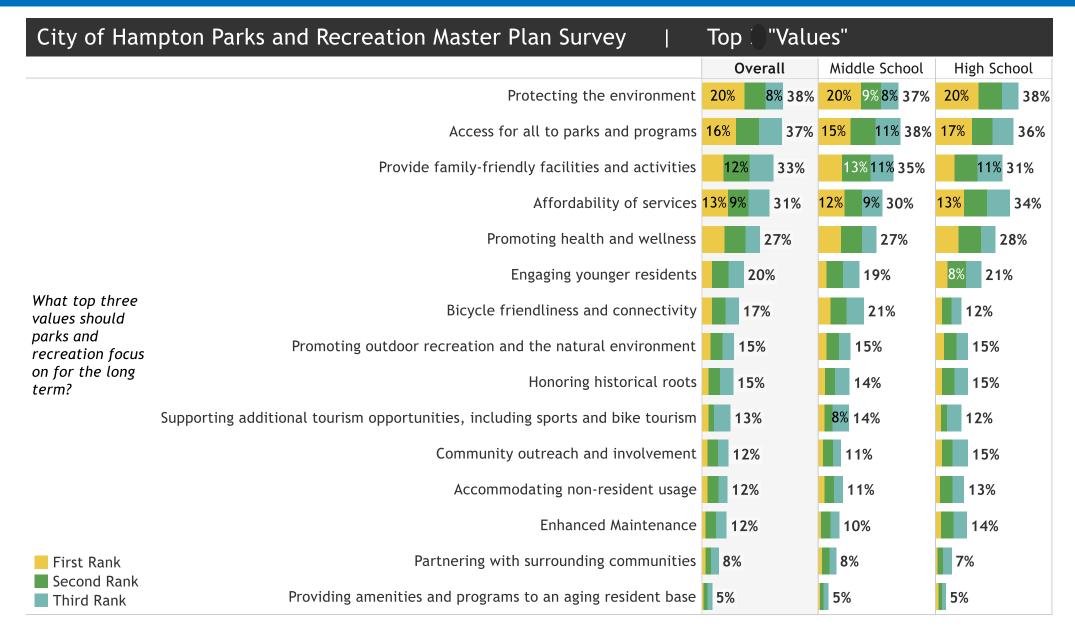




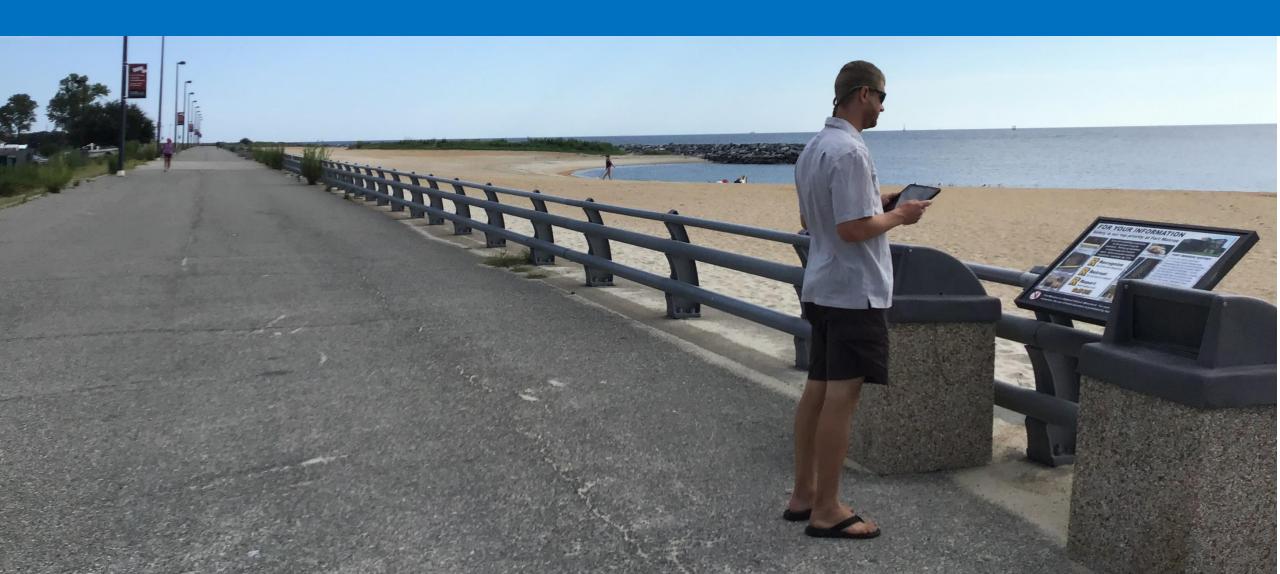
Top 'Values'

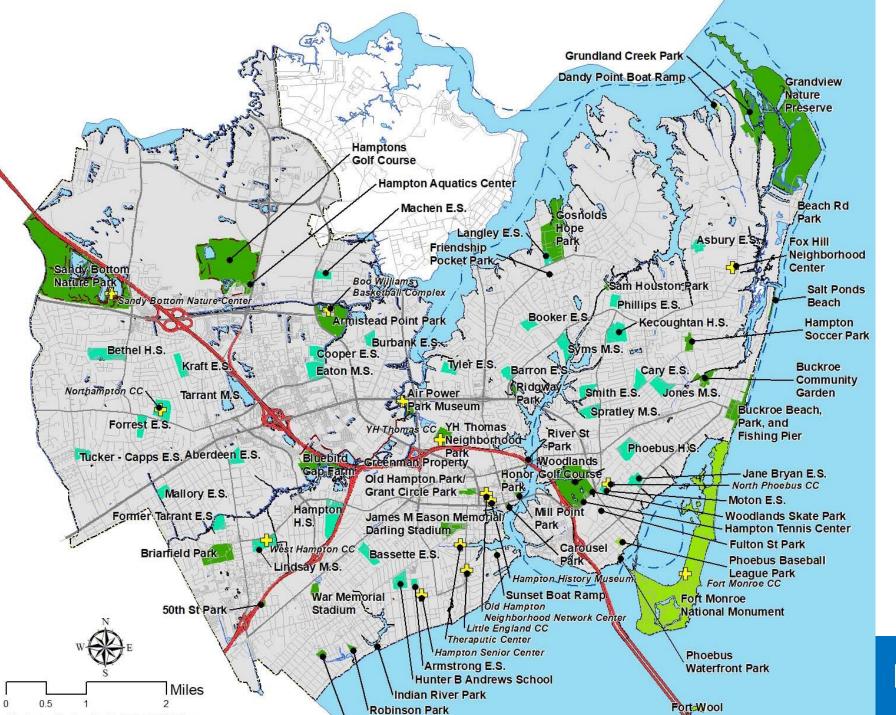


Top 'Values' (Students)



Inventory & Level of Service





Legend



Indoor Facility



Trail



Water Trail



Streets and Roads



Interstate



- Arterial



Outdoor Location



School



Alternative Provider



Water_All



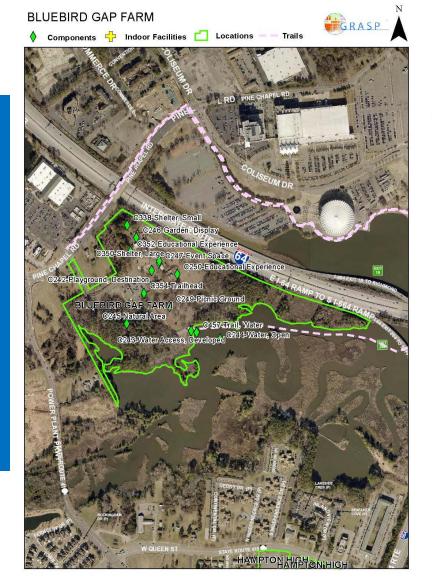
Hampton City Limit

Hampton Parks System

Inventory Site Visits

- Celebrate the water and opportunities to increase views and access
- Most parks are well maintained but need updates (deferred maintenance)
- Branding Inconsistent signage and comfort feature standards across the system
- Some playground structures in need of updates
- Courts surfacing aging and need updating
- Opportunities to increase ADA access throughout the system
- System is dependent on schools for neighborhood level of service
- Senior citizen communities have outgrown their current spaces
- A need to increase standards for diamond fields especially at schools
- Inconsistency in standards. For example, a variety of picnic shelters used throughout the system.

Mapping Location and Quality of Components



City of Hampton	Owner:		Initial Inventory Date: 8/19/2019				
43.8	Approximate Park Acreage:	3	Total Community GRASP® Score	137	Total Neighborhood GRASP® Score		
gn and Ambiance	² Desi		Shade	0	king Fountains		
	2		Trail Connection	2	ting		
•	2		Park Access	2	Grills		
	2		Parking	0	Pick-Up Station		
	3	ngs	Seasonal Plantin	2	urity Lighting		
	3	iting	Ornamental Plan	2	Parking		
	2		Picnic Tables	3	trooms		
	Gene						

Component Quantity Lights Neighborhood Score 2 Community PARCEL 1 Components with Score 2 Community Comments



GRASP® Level of Service

Range: 0 - 380

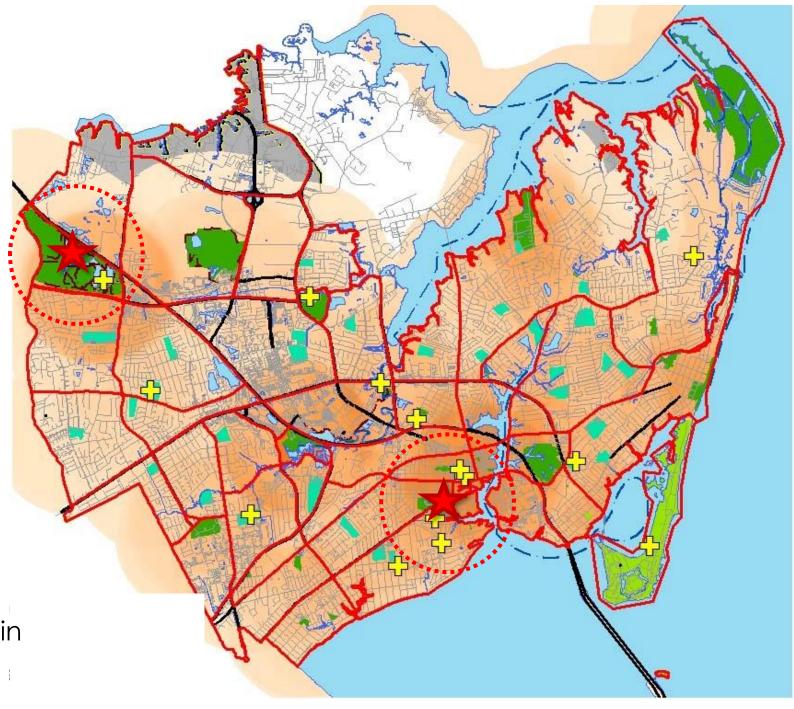
No Service within 1-mile

Less Access

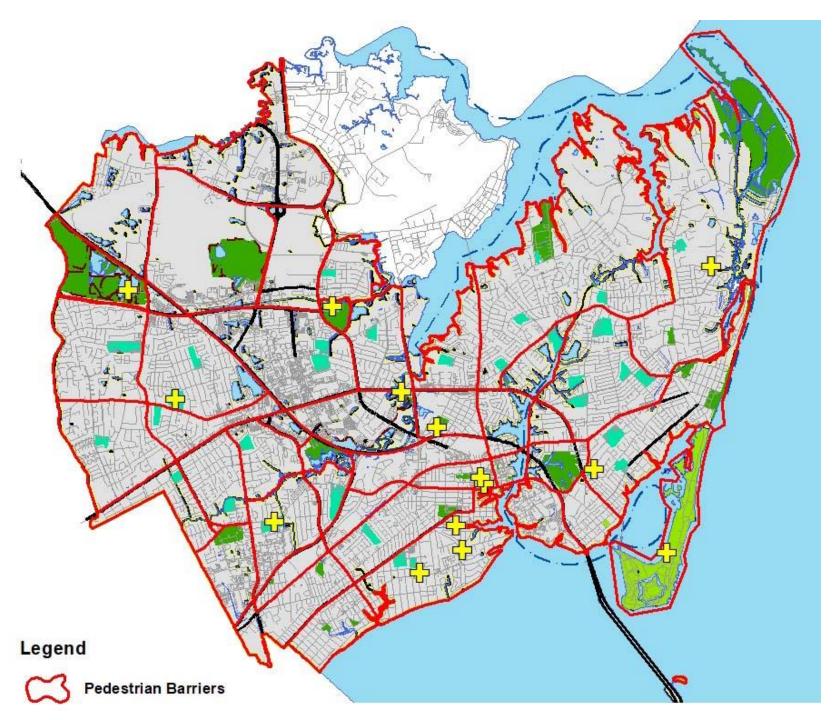
More Access

GRASP® Neighborhood Access

96% of residents live within 1 mile of a Park



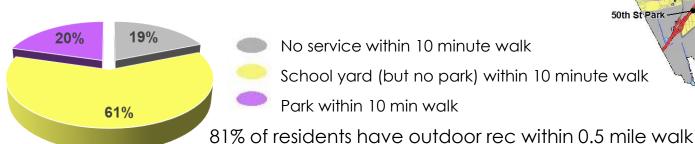


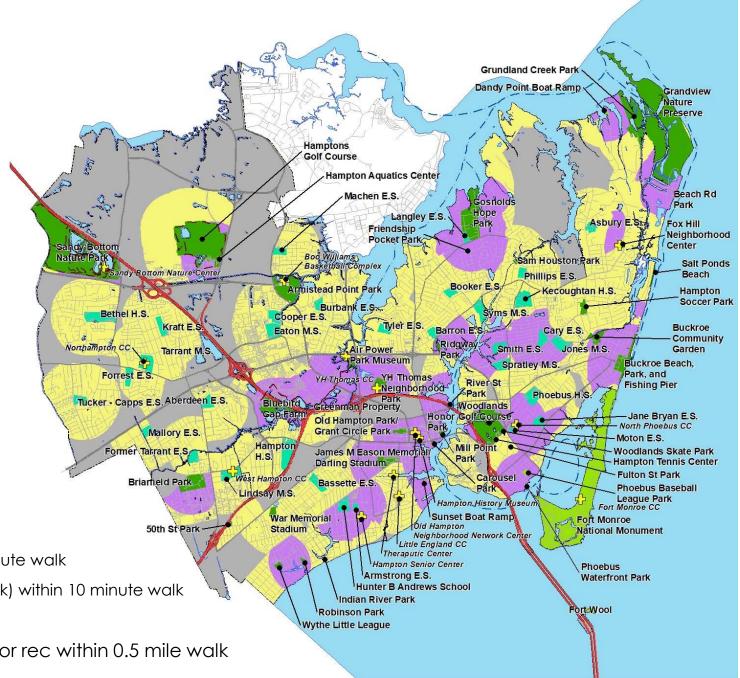


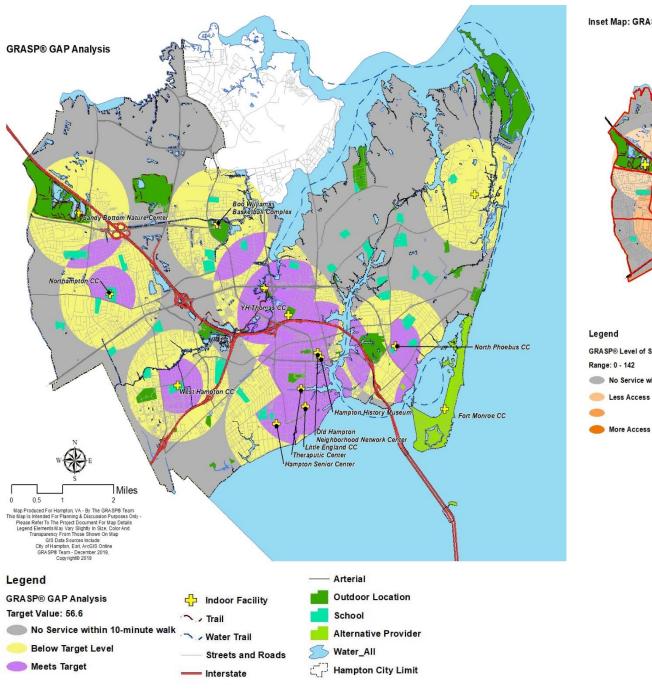


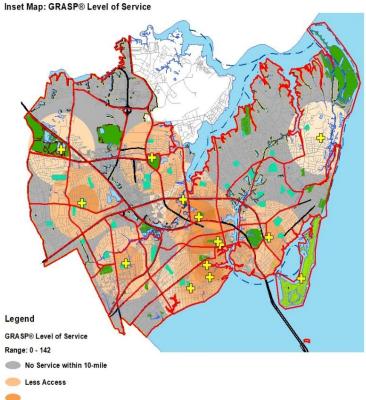


% of Population with Walkable Access to Outdoor Recreation











Recurring Themes

- Enhance maintenance of parks and facilities
- Connect to the water
- Reimagine/Repurpose existing parks/spaces
- Providing family-friendly facilities and activities
- Increase number and connectivity to trails
- Access for all to parks and programs
- Add programs based on the Needs Assessment Survey
- Sustainability/Protecting the environment/Preserve open space
- Make improvements/renovations to existing parks
- Improve communication/marketing
- Promoting outdoor recreation and the natural environment
- Better Safety/Security
- WiFi connectivity



Values





Top values

- Family Friendly
- Promote outdoor recreation & natural environment
- Access for All
- Protect the environment

(Draft) Recommendations

Goals

- 1. (Re) Invest in Infrastructure
- Improve & Enhance Programming and Outreach
- 3. Improve Organizational Operations
- 4. Increase Financial Resources
- 5. Promote Environmental Stewardship

Priority Timeframe

- Short-term (up to 3 years)
- Mid-term (4-6 years)
- Long-term (7-10 years)

(Draft) Goal 1: (Re)Invest in Infrastructure

Obj 1.1	Maintain existing facilities, amenities, parks, trails, beaches, and open spaces.
Obj 1.2	Renovate and replace outdated facilities, amenities, parks, trails, beaches, and open spaces.

- Explore opportunities to add trails for walking and bicycling.
 - Develop additional outdoor recreational facilities and amenities.
 - Explore opportunities for Sports Tourism.
 - Explore opportunities for non-traditional sports/activities.
 - Gather feedback and data on facility utilization
 - Develop a Departmental ADA Transition Plan.

- Obj 1.3
- Obj 1.4
- Obj 1.5
- Obj 1.6
- Obj 1.7
- Obj 1.8

(Draft) Goal 2: Improve & Enhance Programming and Outreach

Obj 2.1	Improve departmental marketing and communication.
Obj 2.2	Explore opportunities for nontraditional recreation opportunities.
Obj 2.3	Continue to grow programs and services accessible to people with disabilities.
Obj 2.4	Enhance special event programming.
Obj 2.5	Partner with other service providers, when possible, to develop programs and services to meet demand and trends.
Obj 2.6	Gather feedback and data on program participation.

(Draft) Goal 3: Improve Organizational Operations

Obj 3.1

Staff appropriately to meet current demand and maintain established quality of service. Especially for maintenance & programming.

Obj 3.2

Reexamine and document departmental policies, procedures, and processes.

Obj 3.3

Review current operating agreements, and how they are benefitting the Parks, Recreation, and Leisure Services Department, in order to maximize potential.

Obj 3.4

Coordinate with other City departments to ensure PRLS values & goals are incorporated in park designs.

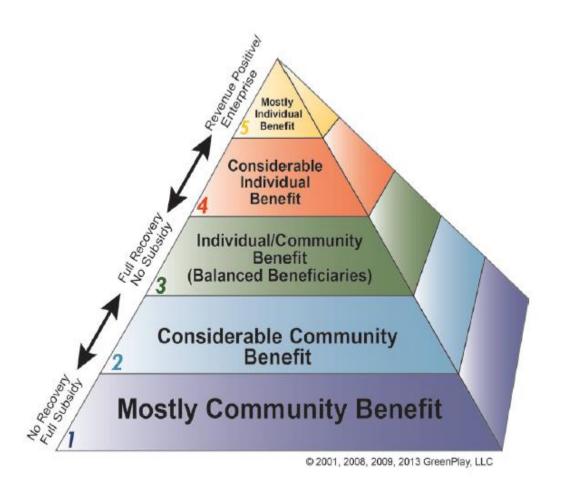
(Draft) Goal 4: Increase Financial Resources

Obj 4.1

Explore additional funding through pursuit of grant and philanthropic opportunities.

Obj 4.2

Explore developing and implementing cost recovery and pricing philosophy and practice, while ensuring programs and facilities remain accessible.



(Draft) Goal 5: Promote Environmental Stewardship

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Incorporate Resilient Hampton principles in the development of park standards, and incorporate projects through park master plan concepts.

Obj 5.2

Study shoreline erosion and identify opportunities for adaptive nature-based stabilization methodologies (i.e. living shoreline installation).

Obj 5.3

Protect and restore native habitats.

Obj 5.4

Participate in City-Wide green infrastructure assessment (in partnership with Community Development & Public Works).

Obj 5.5

Develop outdoor recreation curriculum.

Obj 5.6

Promote and expand educational programs through existing facilities and organizations, both internal and external.

Obj 5.7

Identify/utilize new technologies and products that have minimal environmental impact.

Next Steps

Strategic Master Planning Process



Strategic Kick-Off

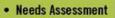
- Critical Success Factors
- Key focus areas
- Meeting schedule
- Identification of Key Stakeholders
- Gathering of All Relevant Documents
- Briefing with Decision Makers





4 Stages of Public Engagement

Information Gathering



- Staff
- Stakeholders
- Public MeetingsFocus groups
- Interviews
- Surveys
- · Online engagement
- Inventory
- All Assets
- All Program Locations
- · Other Providers
- Level of Service Analysis
 - GIS component-based mapping
- Quality, Quantity, Functionality
- Community Profile
- Historical & Planning Context
- Demographics
- Trends

- Pindings & Visioning
- Presentation/Feedback Sessions
 - Staff
 - Stakeholders
 - Decision Makers
- What We Have Discovered
- Key Issues Matrix
- Key Ideas and Themes for Improvement
- Analysis
- Programming
- Operations
- Maintenance
- Marketing & Communications
- Financial Resources



Draft Recommendations

- Summary FindingsStrategies
- Long-Term Vision
- Short-Term Action
- Implications
- Financial
- Operational
- Maintenance
- Recommendations
- Action Plan
- Tasks
- Timing
- Costs
- Review & Revisions



Final Plan

- ReviewStaff
- Public
- Decision Maker
- Distribute/Post



Implementation

- Action Plan
- Annual Review

To include public meeting, Planning Commission, & City Council briefings.

Typically our Strategic/Master Plans include a 5-year focus on operations, 10-year focus on capital, and 20 year strategic vision. Other elements and tools are added as needed for a community-specific plan.

Thank You!

CITY OF HAMPTON

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