

**City of Hampton
Solid Waste Management Fund
Fiscal Year 2017**

REVENUES

Landfill Usage	\$700,000
Tipping Fees	680,000
Net User Fees	12,315,328
Sale of Equipment	0
Appropriations from Retained Earnings	1,500,000
Mobile Toter	25,000
Total Revenues	<u><u>\$15,220,328</u></u>

APPROPRIATION

Solid Waste Management Fund	
Personal Services	\$2,336,915
Operating Expenses	9,753,413
Capital Outlay	3,130,000
Total Appropriation	<u><u>\$15,220,328</u></u>