

June 1, 2022 1:01 PM

City of Hampton FGP
City of Hampton

Application ID: 22SF245264

Budget Dates: 07/01/2020 - 06/30/2023

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	106,082	106,082	0	0
B. Personnel Fringe Benefits				
FICA	8,115	0	8,115	0
Health Insurance	3,978	0	3,978	0
Retirement	19,528	0	19,528	0
Life Insurance	1,255	0	1,255	0
Total	\$32,876	\$0	\$32,876	\$0
C. Project Staff Travel				
Local Travel	0	0	0	0
Long Distance Travel	1,698	938	760	0
Total	\$1,698	\$938	\$760	\$0
D. Equipment				
E. Supplies	2,280	0	2,280	0
F. Contractual and Consultant Services	5,724	3,744	1,944	36
I. Other Volunteer Support Costs	5,691	557	5,134	0
Criminal Background Check	1,001	770	231	0
Total	\$6,692	\$1,327	\$5,365	\$0
J. Indirect Costs				
Section I. Subtotal	\$155,352	\$112,091	\$43,225	\$36
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	246,675	246,675	0	0
Non-Corporation Funded	0	0	0	0
Non-Stipended				
Total	\$246,675	\$246,675	\$0	\$0
B. Other Volunteer Costs	31,500	2,786	28,414	300
Meals	15,170	1,825	11,695	1,650
Uniforms	1,530	0	1,530	0
Insurance	1,083	0	1,071	12
Recognition	2,100	2,080	0	20
Volunteer Travel	42,023	40,206	1,467	350
Physical Examinations	0	0	0	0
Total	\$93,406	\$46,897	\$44,177	\$2,332
Section II. Subtotal	\$340,081	\$293,572	\$44,177	\$2,332
Budget Totals	\$495,433	\$405,663	\$87,402	\$2,368
Funding Percentages		82.3%	17.7%	
Required Match		10%		
# of years Receiving CNCS Funds		14		