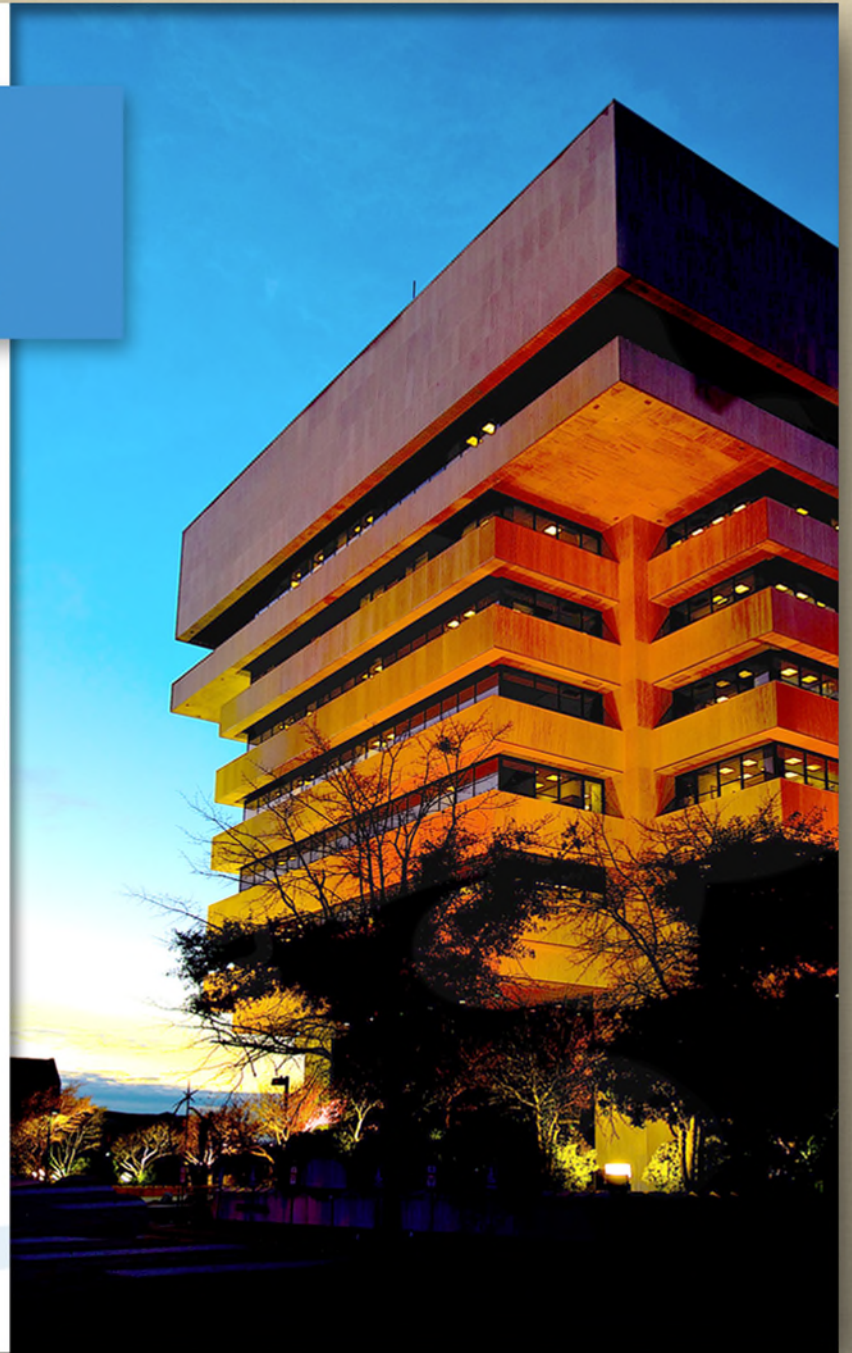


HAMPTON VA

FY 2024 Annual Action Plan (CDBG & HOME)

**City Council Public Hearing
April 26, 2023**



5-Year Consolidated Plan


- 5-Year Consolidated Plan covers the City's FY2021-2025 budget years.
- City Council adopted the 5-year consolidated plan in May 2020.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The FY 2024 Annual Action Plan is Year 4 of the Consolidated Plan.

5-Year Consolidated Plan

Local Priorities

- To provide **decent housing** by
 - preserving the affordable housing,
 - reducing discriminatory barriers,
 - increasing the supply of supportive housing for those with special needs and
 - transitioning homeless persons and families into housing;
- To provide a **suitable living environment** through
 - safer, more livable neighborhoods,
 - greater integration of low and moderate income residents throughout the City,
 - increased housing opportunities and reinvestment in deteriorating neighborhoods
- To expand **economic opportunities** through
 - more jobs paying self-sufficient wages,
 - homeownership opportunities,
 - development activities that promote low and moderate income persons to achieve self-sufficiency.

Community Development Block Grant (CDBG) Broad National Objectives

- Benefit to low to moderate income persons,
 - Aid in the prevention of slums and blight, or
 - Meet an urgent need.
- 

CDBG Revenues

Anticipated FY2024 Local Allocation: \$ **914,517**

Estimated FY2024 Program Income: \$ **0**


CDBG TOTAL: \$ **914,517**



FY2024 CDBG Activities

Activity	Proposed Activities	2023 Budget	2024 Budget
Acquisition	1 housing unit	\$65,000	\$70,000
Clearance & Demolition	1 housing unit	\$10,000	\$0
Housing Services	28 families assisted	\$253,976	\$388,561
Housing Programs	6 housing units	\$300,000	\$155,000
Disposition	6 housing units	\$20,000	\$0
Planning & Administration	N/A	\$192,744	\$95,956
Code Enforcement	1500 housing units assisted	\$133,000	\$205,000
Total		\$977,922	\$914,517

HOME Investment Partnership Program Objectives

1. Expand the supply of decent, safe, sanitary, and affordable housing;
 2. Strengthen the ability of local governments to provide housing; and
 3. Expand the capacity of non-profit community based housing development organizations.
- 

HOME Revenues

Anticipated FY2023 Local Allocation: **\$575,846**
Estimated FY2023 Program Income: **\$120,000**

HOME TOTAL: **\$695,846**

FY2024 HOME Activities

Activity	Proposed Activities	2023 Budget Amount	2024 Budget Amount
Homeowner Rehabilitation	6 housing units	\$80,000	\$180,000
Homebuyer Assistance	5 households assisted	\$100,000	\$40,000
Housing Acquisition & Rehabilitation	5 housing units	\$303,497	\$243,285
New Construction & Rehabilitation	3 housing units	\$50,000	\$100,000
Community Housing Development Organizations (CHDO)	1 housing unit	\$80,911	\$85,561
HOME Administration	N/A	\$25,000	\$47,000
Total		\$639,408	\$695,846

Annual Action Plan *Schedule*

March 27, 2023	Draft available for public comment
April 26, 2023	Public hearing at City Council meeting
April 26, 2023	End of public comment period
May 2023	Plan submitted to Department of Housing & Urban Development for review/approval



Housing Assistance Waitlist Update

- HRHA hosting call-up meetings of 30-50 households from the current waitlist (April 2022, October 2022, January 2023)
- \$2mil in City funds allocated in 2022 to supplement HUD funds
- Request to reallocate ~\$1.3mil in CDBG/ HOME funds approved by Council in Sept 2022 and approved by HUD in Jan 2023
- HRHA hiring additional staff to assist
- Callup meetings planned through end of year for remaining 200 waitlist households

2022 Rehab Call-up Applicants

Total Invited/Contacted	80
Applicants	39
<i>Processing applications/documents</i>	<i>10</i>
<i>Project Bidding</i>	<i>16</i>
<i>Work Underway</i>	<i>7</i>
<i>Complete & Paid (\$111,797)</i>	<i>6</i>

2023 Rehab Call-up Applicants

Total Invited/Contacted	56
Applicants	30
<i>Follow-up Application Appointments</i>	<i>12</i>
<i>Under Review</i>	<i>16</i>
<i>Denied/Cancelled</i>	<i>2</i>
<i>Underway/Complete</i>	<i>---</i>

HAMPTON VA

Staff Recommends Approval of FY24 Annual Action Plan

