



Ordinance - Information Technology Fund (64)

	Revenue
Information Technology Fund	
MAC Service Charges	45,000
PC Support Charges	600,890
Appropriation from Fund Balance	250,000
Internet Service Charges	919,809
Telecommunications Charges	1,276,443
Lease Purchase Charge	50,268
Total Revenue	3,142,410

	Appropriation
Information Technology Fund	
Personnel Services	247,457
Operating Expenses	2,590,953
Capital Outlay	304,000
Total Appropriation	3,142,410