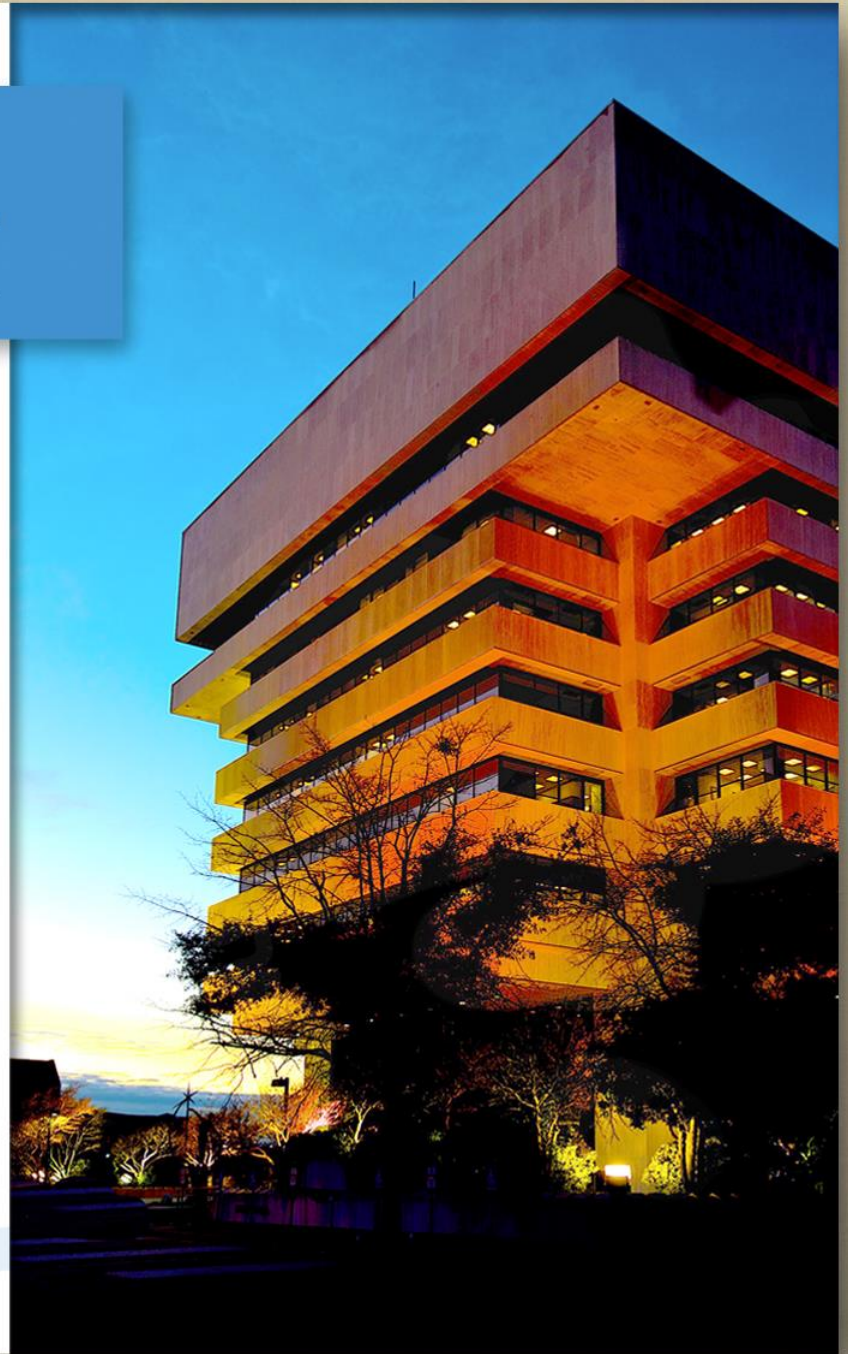



HAMPTON VA

FY 2018
Third Program Year
Action Plan
(CDBG & HOME)



5-Year Consolidated Plan

Local Priorities

- Improve existing housing stock
 - Provide homeownership incentives
 - Affirmatively further fair housing
 - Stabilize and revitalize neighborhoods
- 

Federal Funding *CDBG Objectives*

- Community Development Block Grant (CDBG)
Development of viable urban communities by:
 - providing decent housing,
 - a suitable living environment, and
 - economic opportunity principally for low to moderate income people.
- CDBG's Broad National Objectives
 - Benefit to low to moderate income persons,
 - Aid in the prevention of slums and blight, or
 - Meet an urgent need.

Federal Funding CDBG Revenues

Anticipated FY2018 Local Allocation:	\$1,164,801
Estimated FY2018 Program Income:	\$ 25,000
CDBG Reimbursement Allocation:	\$ 100,000
<hr/>	
CDBG TOTAL:	\$1,289,801

NOTE: There are indications that the Community Development Block Grant (CDBG) Program may be substantially reduced or eliminated by the federal government. If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.

FY2018 CDBG Activities

<u>Acquisition (HRHA)</u>	<u>\$120,000</u>
<u>Disposition (HRHA)</u>	<u>\$120,000</u>
<u>Code Enforcement (CDD)</u>	<u>\$232,560</u>
<u>Housing Programs (HRHA)</u>	<u>\$100,000</u>
<u>Housing Services (HRHA)</u>	<u>\$252,005</u>
<u>Demolition</u>	<u>\$120,000</u>
<u>Support to Neighborhood Centers (PR&LS)</u>	<u>\$144,840</u>
<u>CD Planning & Grant Administration (CDD)</u>	<u>\$190,396</u>
<u>Contingency</u>	<u>\$10,000</u>

Federal Funding *HOME Objectives*

HOME Investment Partnership Program

1. Expand the supply of decent, safe, sanitary, and affordable housing;
2. Strengthen the ability of local governments to provide housing; and
3. Expand the capacity of non-profit community based housing development organizations.


Federal Funding *HOME Revenues*

Anticipated FY2018 Local Allocation:	\$372,800
Estimated FY2018 Program Income:	\$170,000
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HOME TOTAL:	\$542,800

NOTE: There are indications that the Community Development Block Grant (CDBG) Program may be substantially reduced or eliminated by the federal government. If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.

FY2018 HOME Activities

<u>Homeowner Rehabilitation</u>	<u>\$150,000</u>
<u>Homebuyer Assistance</u>	<u>\$80,000</u>
<u>Acquisition/Rehabilitation</u>	<u>\$168,382</u>
<u>New Housing Construction</u>	<u>\$50,000</u>
<u>Community Housing Development Org.</u>	<u>\$57,077</u>
<u>Administration (10%)</u>	<u>\$37,341</u>



Annual Action Plan Schedule

April 10, 2017	Draft available for public comment
April 26, 2017	Public hearing at City Council meeting
May 3, 2017	City Council action on third year plan
May 11, 2017	End of public comment period
May 15, 2017	Plan submitted to Department of Housing & Urban Development for review/approval