

FY26

MANAGER'S
RECOMMENDED
BUDGET



Ordinance Hampton Coliseum-Arts Commission/ Hampton VA Aquaplex Fund

Ordinance – Hampton Coliseum – Arts Commission - Hampton VA Aquaplex Fund (40)

Revenues

Arts Commission Admissions, Rental, etc.	\$993,766
Arts Commission Concessions	12,000
Arts Commission Parking, Vending, Taxes, etc.	400
Coliseum/Hampton VA Aquaplex Admissions, Rental, etc.	16,628,331
Coliseum/Hampton VA Aquaplex Concessions	1,800,000
Coliseum Parking, Vending, Taxes, etc.	1,005,114
Transfer from General Fund	1,547,018
Appropriations from Retained Earnings	500,000
Donations – American Theatre/Charles H. Taylor Arts Center	1,500
Commission – American Theatre Incentives	0
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Revenues	\$22,488,129

Appropriation

Personnel Services	\$4,121,188
Operating Expenses	16,911,941
Capital Outlay	1,455,000
Capital Projects	0
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Appropriation	\$22,488,129