



**Ordinance  
Hampton Coliseum-Arts  
Commission/  
Hampton VA Aquaplex  
Fund**

<b>Ordinance – Hampton Coliseum – Arts Commission - Hampton VA Aquaplex Fund (40)</b>	
<b>Revenues</b>	
Arts Commission Admissions, Rental, etc.	\$993,766
Arts Commission Concessions	12,000
Arts Commission Parking, Vending, Taxes, etc.	400
Coliseum/Hampton VA Aquaplex Admissions, Rental, etc.	16,628,331
Coliseum/Hampton VA Aquaplex Concessions	1,800,000
Coliseum Parking, Vending, Taxes, etc.	1,005,114
Transfer from General Fund	1,547,018
Appropriations from Retained Earnings	500,000
Donations – American Theatre/Charles H. Taylor Arts Center	1,500
Commission – American Theatre Incentives	0
<b>Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Revenues</b>	<b>\$22,488,129</b>
<b>Appropriation</b>	
Personnel Services	\$4,121,188
Operating Expenses	16,911,941
Capital Outlay	1,455,000
Capital Projects	0
<b>Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Appropriation</b>	<b>\$22,488,129</b>