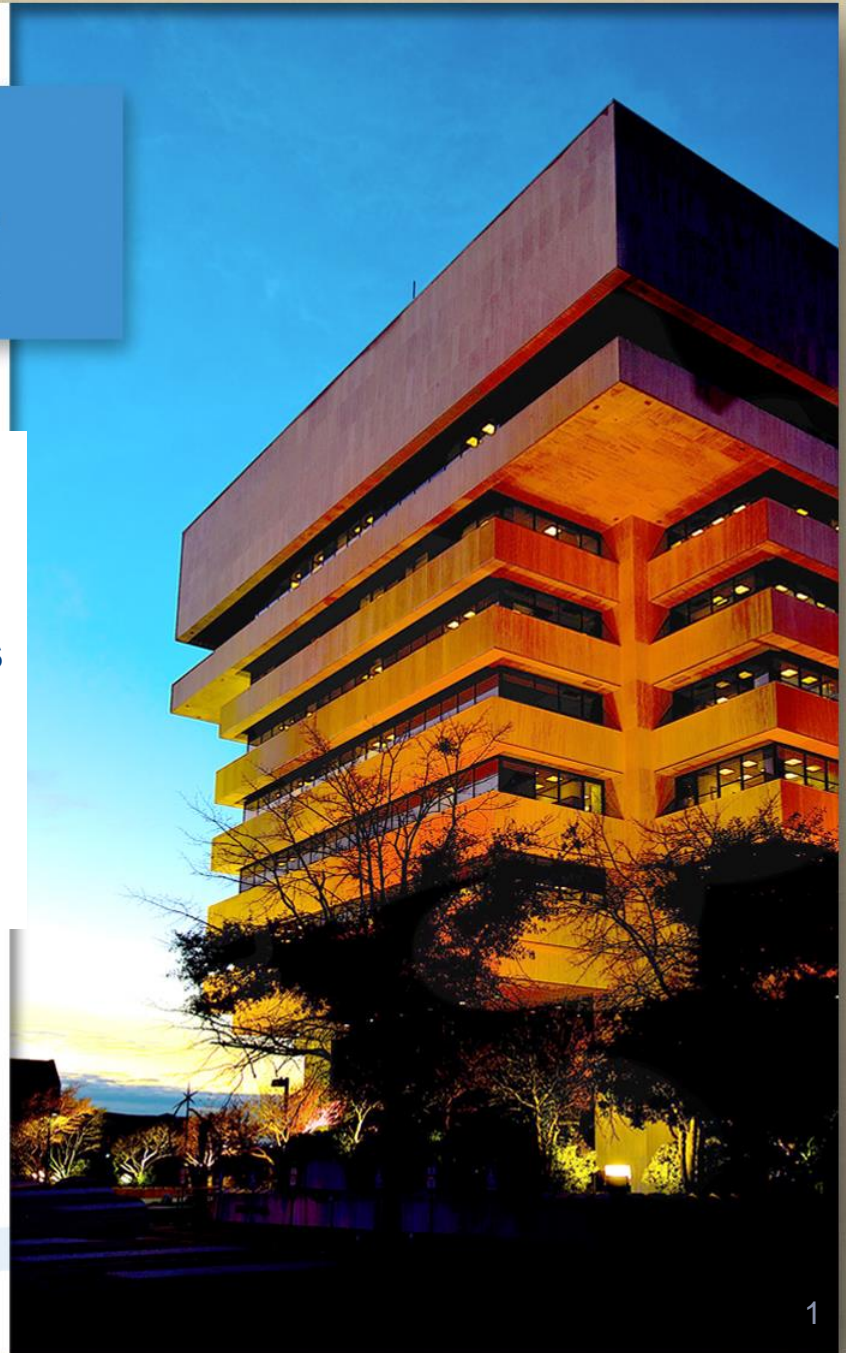


HAMPTON VA

Review of the General Fund's Revenues for the Quarter Ending September 30th

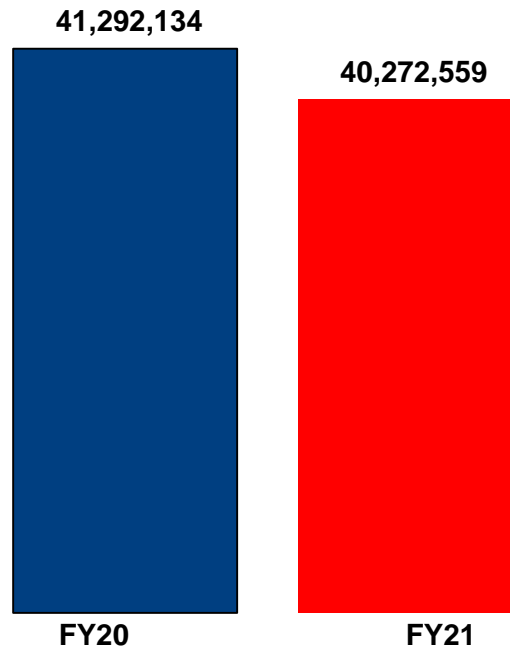
**Hampton City Council
November 12th, 2020**



Purpose

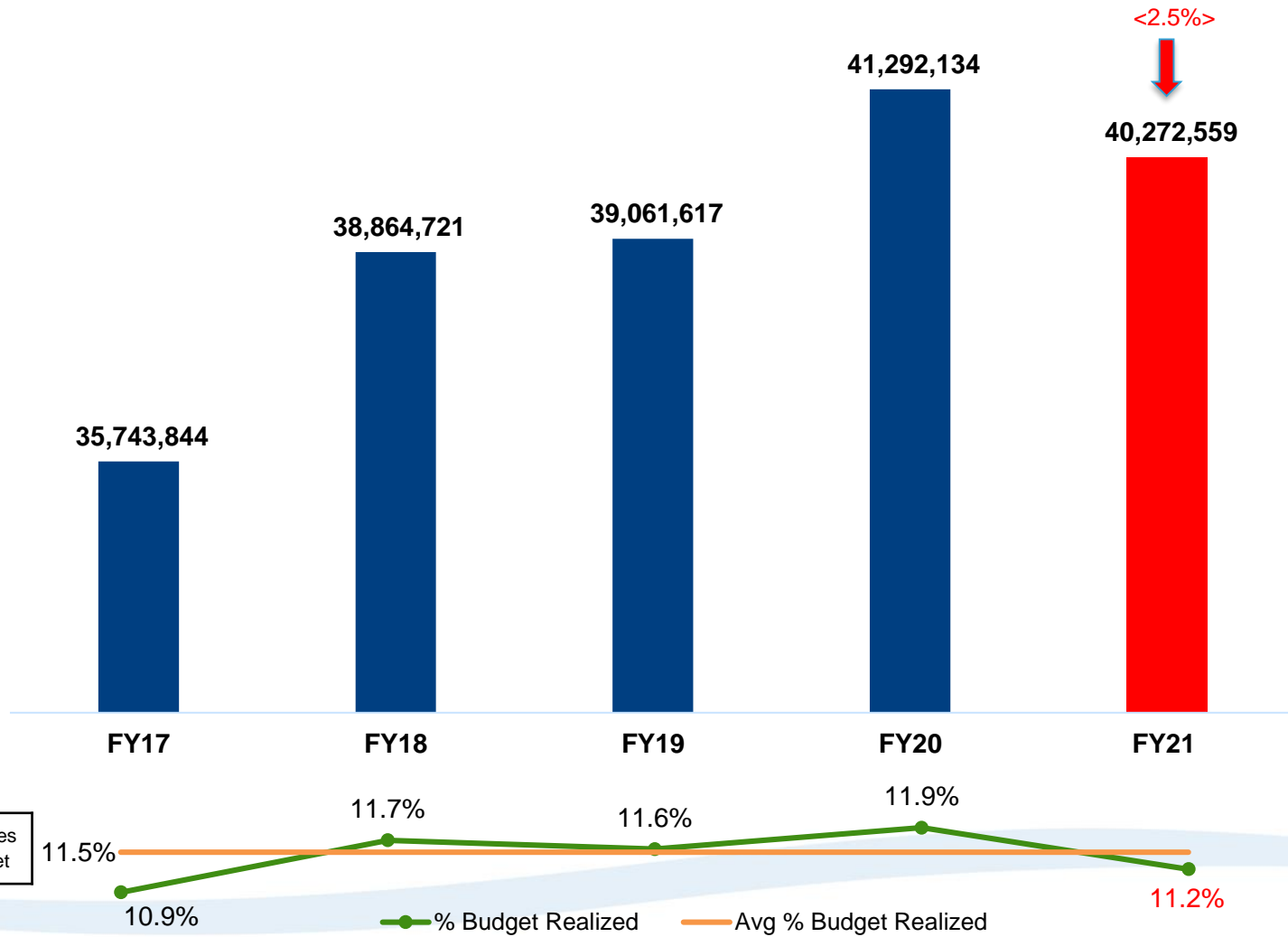
To update City Council on the FY2021 first quarter's financial report for the General Fund.

Total Actual Revenues FY20 vs FY21 Quarter Ending September 30th

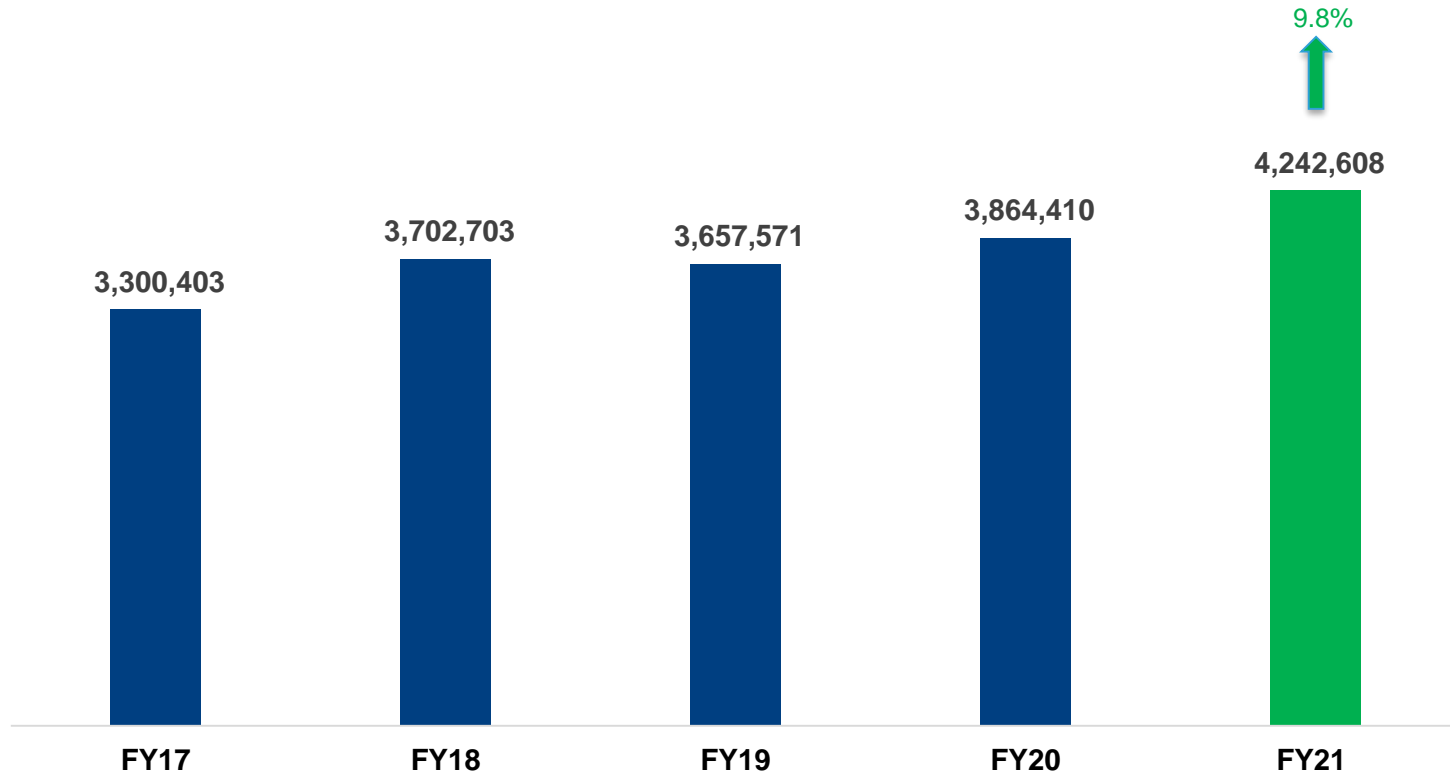


	Total Actual Revenues	Inc(Dec)	% Inc(Dec)
FY20	41,292,134		
FY21	40,272,559	-1,019,575	-2.50%

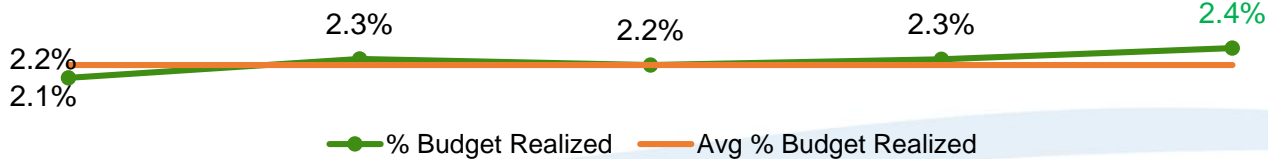
Total Actual Revenues Quarter Ending September 30th



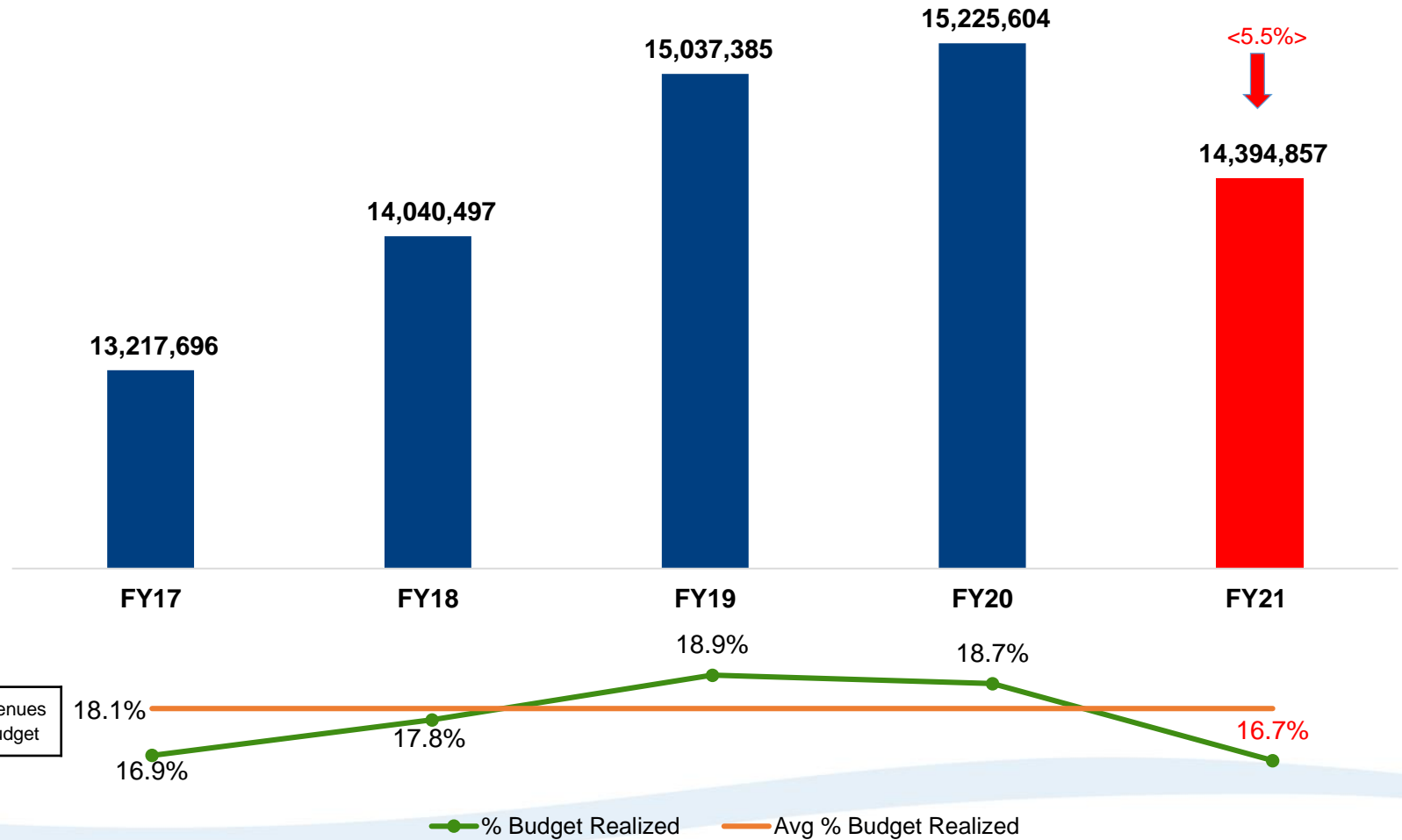
Total Actual General Property Taxes Quarter Ending September 30th



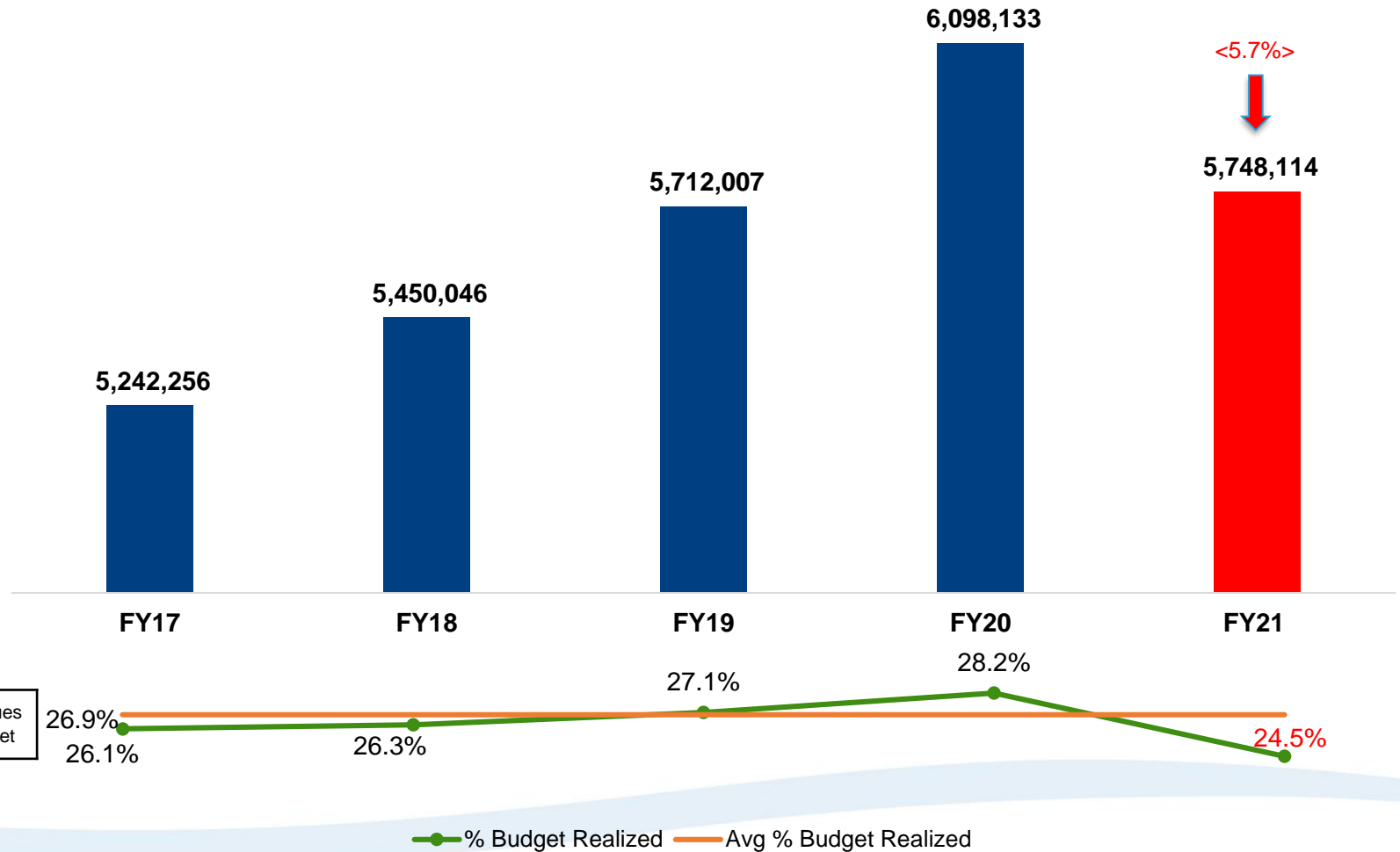
Actual Revenues
as % of Budget



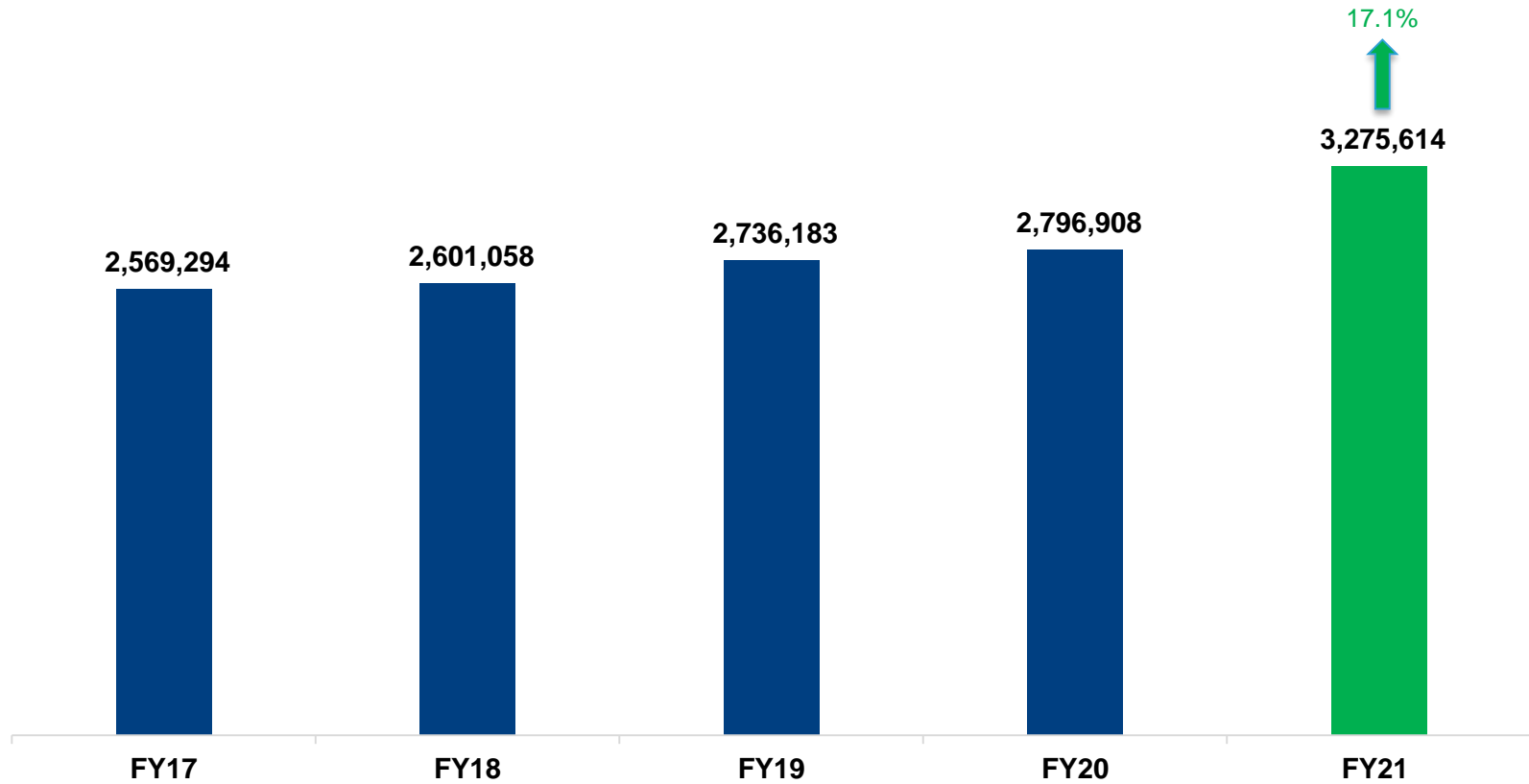
Total Actual Local Taxes Quarter Ending September 30th



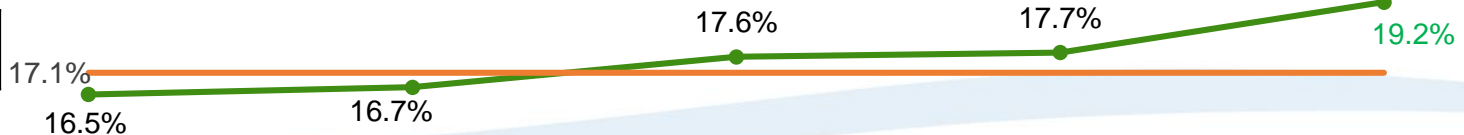
Total Actual Meal Tax Revenues Quarter Ending September 30th



Total Actual Sale & Use Tax Revenues Quarter Ending September 30th

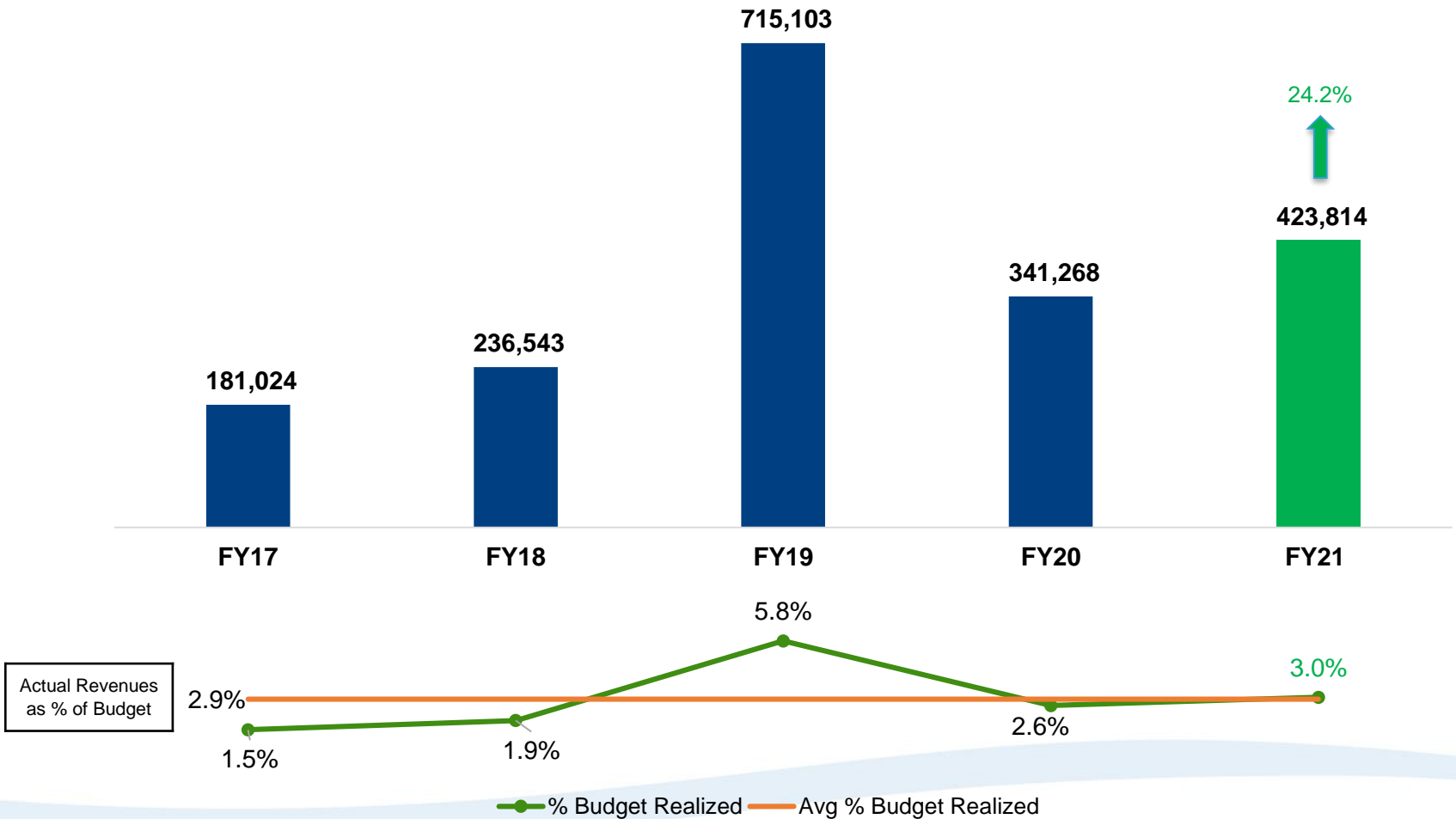


Actual Revenues
as % of Budget

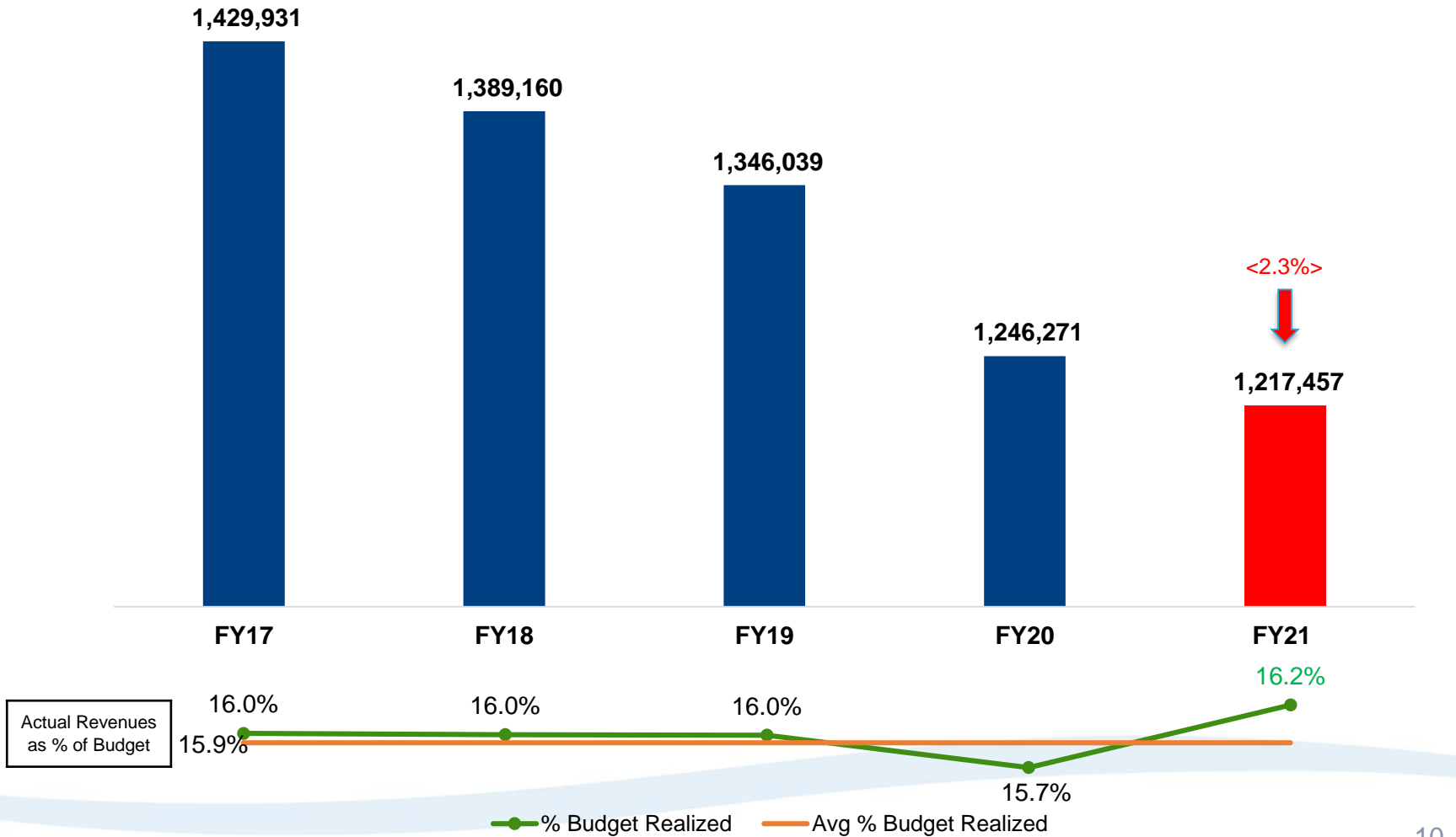


● % Budget Realized — Avg % Budget Realized

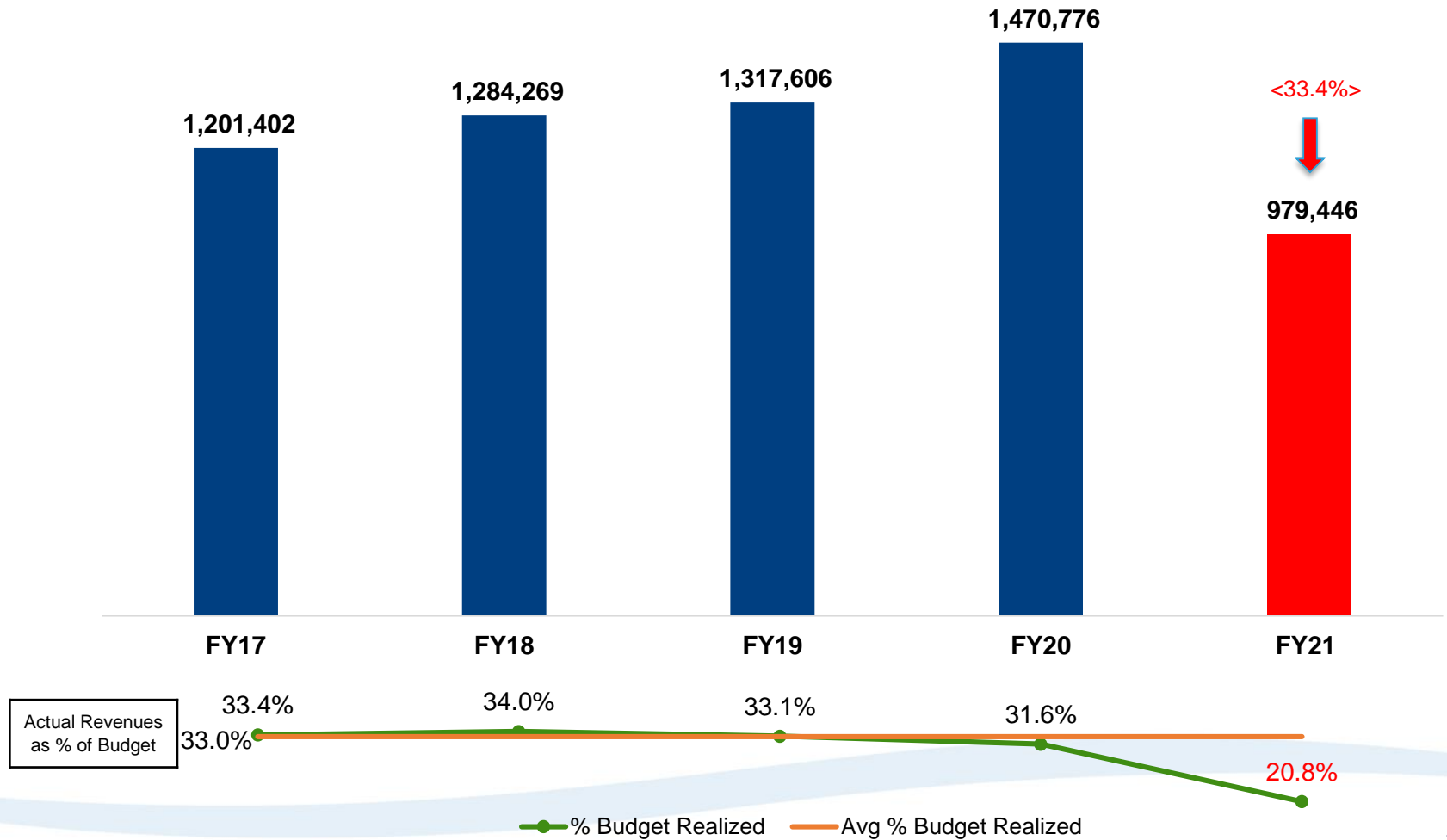
Total Actual Business License Taxes Quarter Ending September 30th



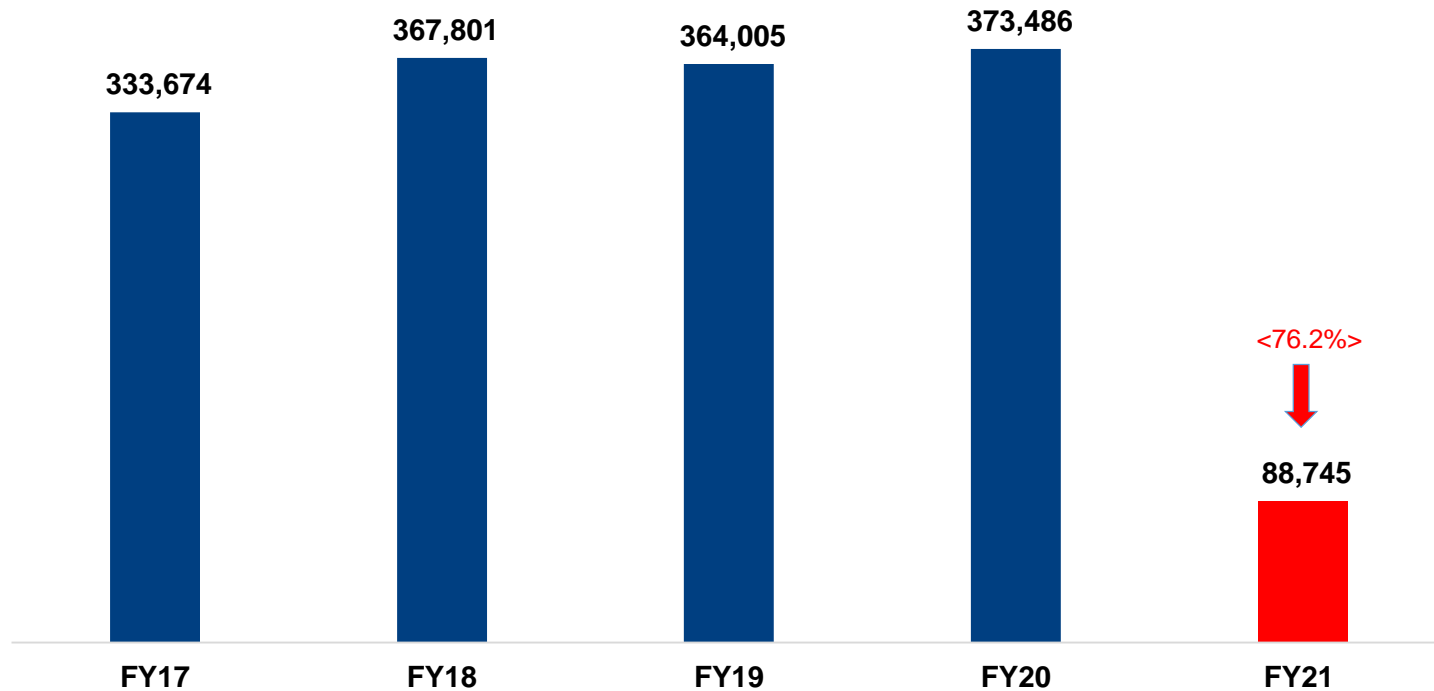
Total Actual Communication Sales Tax Revenues Quarter Ending September 30th



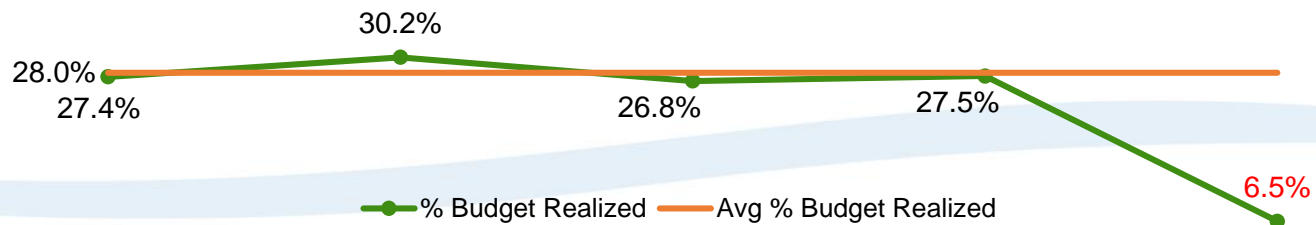
Total Actual Lodging & Transit Taxes Quarter Ending September 30th



Total Actual Admission Taxes Quarter Ending September 30th



Actual Revenues
as % of Budget



Questions

Questions?