



Ordinance Fleet Services Fund

Ordinance - Fleet Services Fund (61)

	Revenues
Motor Pool	4,109
Transfer from Retained Earnings	35,000
Maintenance Services	2,561,805
Handling Fees (Fuel, Oil)	123,375
Sales - Fuel	2,095,894
Sales - Oil	43,823
Sales - Parts	1,326,819
Sales - Sublet	962,544
GRAND TOTAL - Fleet Services Fund Revenues	7,153,369

	Appropriation
Personnel Services	1,300,371
Operating Expenses	5,735,794
Capital Outlay	117,204
GRAND TOTAL - Fleet Services Fund Appropriation	7,153,369