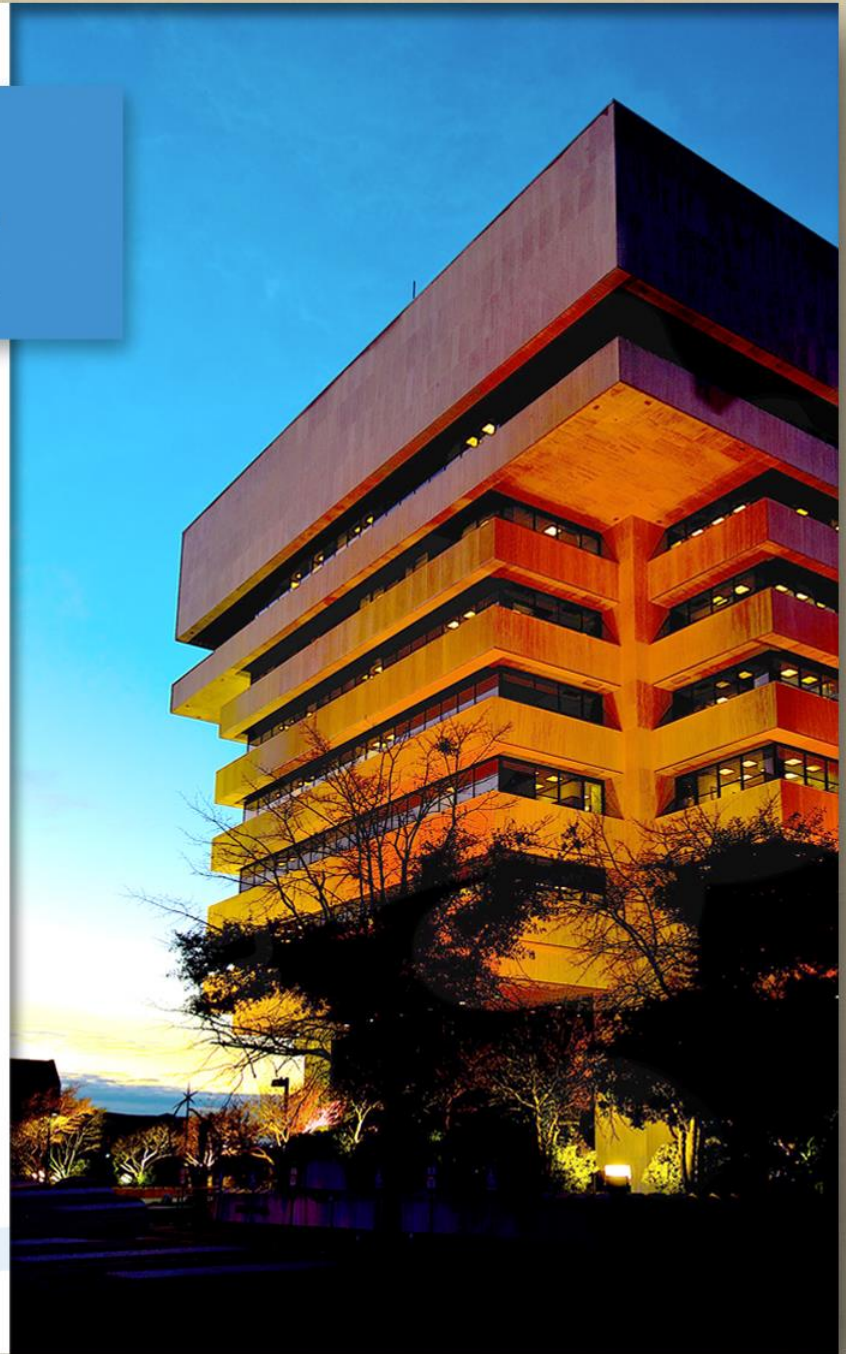


HAMPTON VA

**FY 2022
Annual
Action Plan
(CDBG & HOME)**

**City Council Public Hearing
April 28, 2021**



5-Year Consolidated Plan

- 5-Year Consolidated Plan covers years FY2021-2025. City Council adopted the 5-year consolidated plan in May 2020.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan. The FY22 Annual Action Plan is Year 2 of the Consolidated Plan.

5-Year Consolidated Plan

Local Priorities

- To provide decent housing by preserving the affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs and transitioning homeless persons and families into housing;
- To provide a suitable living environment through safer, more livable neighborhoods, greater integration of low and moderate income residents throughout the City, increased housing opportunities and reinvestment in deteriorating neighborhoods; and
- To expand economic opportunities through more jobs paying self-sufficient wages, homeownership opportunities, development activities that promote low and moderate income persons to achieve self-sufficiency.

Federal Funding *CDBG Objectives*

Community Development Block Grant (CDBG)

Development of viable urban communities by:

- providing decent housing,
- a suitable living environment, and
- economic opportunity principally for low to moderate income people.


CDBG's Broad National Objectives

- Benefit to low to moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an urgent need.

Federal Funding CDBG Revenues

FY2022 Local Allocation:	\$ 963,720
Estimated FY2022 Program Income:	\$ 75,000

CDBG TOTAL: **\$1,038,720**



FY2022 CDBG Activities

Activity	2022 Budget Amount	2021 Budget Amount	Proposed Activities
Acquisition	\$50,000	\$100,000	1 housing unit
Neighborhood Improvement	\$25,000	\$0	Neighborhood placemaking
Clearance & Demolition	\$10,000	\$10,000	1 housing unit
Housing Services	\$253,976	\$262,683	28 families assisted
Housing Programs	\$279,000	\$275,000	6 housing units
Disposition	\$20,000	\$20,000	6 housing units
Workforce Development and Training	\$54,000	\$54,000	30 families and individuals assisted
Planning & Grant Administration	\$192,744	\$198,556	N/A
Code Enforcement	\$133,000	\$133,000	1500 housing units assisted
Improvements to Neighborhood Centers	\$21,000	\$21,000	Improvements to Grant Park
Total	\$1,038,720	\$1,074,239	

Federal Funding *HOME Objectives*

HOME Investment Partnership Program

1. Expand the supply of decent, safe, sanitary, and affordable housing;
2. Strengthen the ability of local governments to provide housing; and
3. Expand the capacity of non-profit community based housing development organizations.

Federal Funding *HOME Revenues*

Anticipated FY2022 Local Allocation:	\$539,408
Estimated FY2022 Program Income:	\$150,000
<hr/>	
HOME TOTAL:	\$689,408

FY2022 HOME Activities

Activity	2022 Budget Amount	2021 Budget Amount	Proposed Activities
Homeowner Rehabilitation	\$87,824	\$87,824	3 housing units
Homebuyer Assistance	\$125,000	\$125,000	6 households assisted
Housing Acquisition & Rehabilitation	\$312,388	\$308,454	7 housing units
New Construction & Rehabilitation	\$50,000	\$50,000	2 housing units
Community Housing Development Organizations (CHDO)	\$80,912	\$80,254	1 housing unit
HOME Administration	\$33,284	\$33,384	N/A
Total	\$689,408	\$654,916	

Annual Action Plan Schedule

April 2, 2021	Draft available for public comment
April 28, 2021	Public hearing at City Council meeting
May 10, 2021	End of public comment period
May 15, 2021	Plan submitted to Department of Housing & Urban Development for review/approval

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