



2015-2016 Consolidated Annual Performance & Evaluation Report

City Council - Public Hearing - Wednesday, September 28, 2016

Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
 - **Decent housing,**
 - **A suitable living environment, and**
 - **Expand economic opportunity.**

- Activities must meet one of three **national objectives**:
 - **Benefit low - and moderate-income persons;**
 - **Aid in the prevention of slums and blight, or**
 - **Meet an urgent need.**

Home Investment Partnership Program

- Primary objective is to:
 - **Increase decent, affordable housing to low- and very low-income households;**
 - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
 - **Strengthen the ability of local governments to provide housing, and**
 - **Leverage private sector participation.**
- **Matching Funds: 25% local match**
- **Non-Profit Participation: 15% CHDO set-aside**

2015 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$39,500
2	\$45,150
3	\$50,800
4	\$56,400
5	\$60,950
6	\$65,450
7	\$69,950
8+	\$74,450

(VA Beach- Norf MSA)

2015-2016 CDBG and HOME Allocations

Community Development Block Grant Program

\$1,221,322

HOME Investment Partnership Program

\$350,782

2015-2016 CDBG and HOME Program Resources

CDBG HUD Allocation	\$1,221,322
CDBG Program Income	\$25,000

HOME HUD Allocation	\$350,782
HOME Program Income	\$315,000
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Total CDBG & HOME Resources:	\$1,912,104

2015-2016 CDBG Accomplishments

Activity	CDBG	Blight	NSP
Acquisition*	1	4	5
Demolition	4	18	--
Disposition	7 (H4H)	1	3

*SARC Reviewed
75 Properties PY16

Housing Programs	#
Wheel Chair Ramps	4
Exterior Repair	8
Weatherization & Efficiency	4

Housing Services	#
First-time Homebuyer Workshop	76
Homebuyer Club	15
Financial Literacy Workshop	79

2015-2016 CDBG Accomplishments

Rental Inspections	#
Closed and Completed	1078
New Rental Permits Issued	221

YH Thomas Community Center	#
Tutoring	37
Summer playground program	420
Other center activities (youth & adults)	19,512

Little England Cultural Center	#
Tutoring	120
Computer classes	65
Other center activities (youth & adults)	3,620

2015-2016 HOME Accomplishments

Construction & Rehab Activity	#	TOTAL
Acquisition & Rehabilitation	3	43 <i>(2004)</i>
New Construction	5	--
CHDO's <i>(Construction)</i>	4	--

Housing & Ownership Programs	#	TOTAL <i>(1993)</i>
Homeowner Rehabilitation	12	528
Homebuyer Assistance	8	180

2015-2016 HOME Program Accomplishments Community Housing Development Corporation (CHDO)



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Peninsula and
Greater Williamsburg



2015-2016 CAPER Schedule

- | | |
|---------------------------|---|
| August 26, 2016 | Begin 30-Day Public Comment Period |
| September 26, 2016 | End Public Comment Period |
| September 28, 2016 | City Council Meeting Public Hearing |
| September 30, 2016 | Plan submitted to Department of Housing & Urban Development for approval |