



Ordinance Information Technology Fund

Ordinance – Information Technology Fund (64)	
	Revenues
MAC Service Charges	\$1,950
PC Support Charges	804,219
Appropriation from Fund Balance	90,000
Internet Service Charges	1,121,874
Telecommunications Charges	1,376,531
Grand Total – Information Technology Fund Revenues	\$3,394,574

	Appropriation
Personnel Services	\$297,010
Operating Expenses	2,789,564
Capital Outlay	308,000
Grand Total – Information Technology Fund Appropriation	\$3,394,574