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The Office of Children's Services will be working on the FY2021 Base Pool allocation in the month of May 2020. The actual FY 2020 -2022 biennial budget has not been signed in to law at this time. The budget bill HB30 was Enrolled on 3/31/2020 but was not signed by the Governor. In that enrolled bill. There is an increase to the FY2021 CSA Pool funds of about \$17 million, for distribution to localities.

The Office of Children's Services does not believe there will be any change to what is shown in the Enrolled Bill. Based on what is shown in the enrolled bill localities should have an increase in their FY2021 Base Pool allocation. However, the actual number cannot be determined until the allocation distribution is completed and the State Budget has been signed by the Governor

The actual process of allocating the Base Pool allocation will use the prior 3 completed CSA years (FY2019, FY2018, and FY2017) of a localities expenditure to determine an average expenditure which is compared to their 1997 expenditure. The greater of the 2 numbers will be used in the development of a percentage to be used in the base pool allocation.

If you need additional information please let me know



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