

FY24



Ordinance Wastewater Management Fund

Ordinance – Wastewater Management Fund (09)	
	Revenues
Appropriation from Fund Balance	\$1,200,000
Fees – Sewer Connection	300,000
Fees – Sewer Usage	7,260,956
Fees – Sewer Usage Surcharge	5,881,374
Grand Total – Wastewater Management Fund Revenues	\$14,642,330

	Appropriation
Personnel Services	\$3,658,754
Operating Expenses	10,674,576
Capital Outlay	309,000
Grand Total – Wastewater Management Fund Appropriation	\$14,642,330