



# Ordinance Hampton Roads Convention Center Fund

## Ordinance - Hampton Roads Convention Center Fund (46)

	Revenue
<b>Hampton Roads Convention Center</b>	
Amusement Taxes	115,000
Transferred From General Fund	636,000
Event Reimbursables	388,546
Concession Sales	65,664
2% Sales Tax Reimburse	458,410
Interest Income-Debt Service	151,744
Interest 2+2	226,813
Miscellaneous Revenue	37,134
Transfer from General Fund 2+2 Tax	6,679,167
Exhibit Hall Rental	1,227,174
F&B Commissions	590,219
Appropriations from Fund Balance	260,829
<b>Total Revenue</b>	<b>10,836,700</b>

	Appropriation
<b>Hampton Roads Convention Center</b>	
Personnel Services	1,465,162
Operating Expenses	2,671,948
Capital Outlay	260,829
Debt Service	6,438,761
<b>Total Appropriation</b>	<b>10,836,700</b>