



City of Hampton

2025-2029 Consolidated Plan and 2025 Annual Action Plan

THE CONSOLIDATED PLAN

The **Consolidated Plan**:

- Identifies and prioritizes community development and housing needs
- Develops a 5-year strategy to target federal grant money to areas with greatest needs

The **Annual Action Plan**:

- Serves as funding application for the following programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships Program (HOME)

DATA SOURCES CONSULTED

American Community Survey

Continuous sampling for current data

Comprehensive Housing Affordability Strategy Data

Special HUD tabulation of ACS data

Public & Indian Housing Information Center

Public housing demographics and occupancy data

Previous Works of Local and Regional Research

Prepared by or for the City of Hampton

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool

Interactive maps and data tables

INPUT & ENGAGEMENT TOOLS

- **252 total survey responses**, online & hard copy
- Project webpage
- Reviewed relevant city plans
- 4 community meetings
- 5 focus groups
- Stakeholder agency interviews
- **137 total in-person participants**



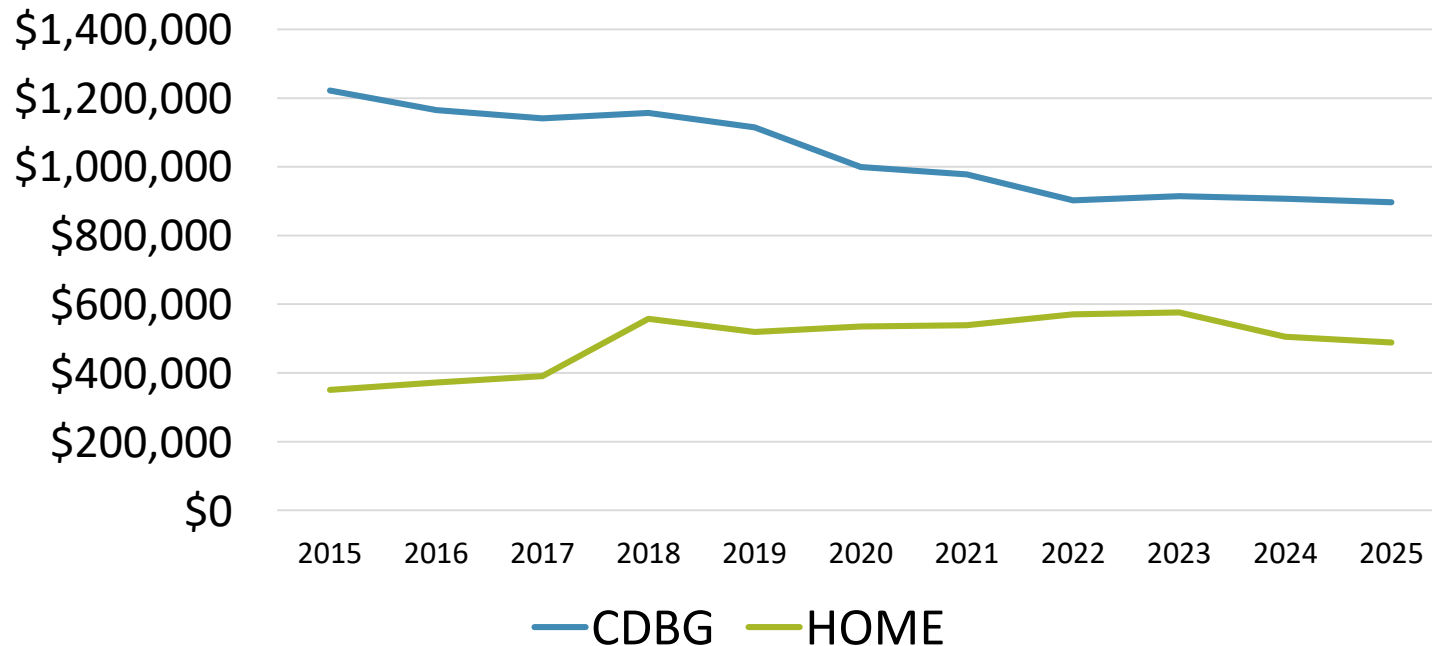
PLAN PRIORITIES

Hampton's 2025-2029 Five-Year Consolidated Plan is centered around these five goals:

- Preserving existing Housing **Affordability and Quality**
- Public **Facility and Infrastructure Improvements**
- Increasing **Economic Opportunity**
- Providing **Supportive Services**
- Planning & Program **Administration**

FUNDING AMOUNTS

Historic Allocations: 2015-2025



	2025 Allocations	Program Income	Total
CDBG	\$897,498	\$100,000	\$997,489
HOME	\$489,145	\$50,000	\$539,145

CDBG & HOME PROGRAM OBJECTIVES

CDBG OBJECTIVES

- Benefit to low to moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an urgent need.

HOME OBJECTIVES

- Expand the supply of decent, safe, sanitary, and affordable housing;
- Expand the capacity of non-profit community based housing development organizations (CHDO).

BUDGET FOR PY 2025 CDBG PROJECTS

Project	Goals	PY 2024	PY 2025
Housing Services Direct project delivery costs to support CDBG & HOME activities administered by the HRHA	21 Households Assisted	\$381,560	\$399,760
Housing Programs Support for the Accessibility Program and Weatherization and Energy Efficiency Program	9 Households Assisted	\$155,000	\$279,506*
Code Enforcement Staff costs and direct operating expenses for the Rental Inspection Program and Safe & Clean Campaign	1,200 Inspections	\$215,250	\$215,250
Community Development Planning and Grant Administration Grant administration and neighborhood planning	N/A (1 CDD grant position + operations)	\$102,982	\$102,982

*Includes Anticipated Program Income = \$100,000

BUDGET FOR PY 2025 HOME PROJECTS

Project	Goals	PY 2024	PY 2025
Homeowner Rehabilitation Assistance to income qualified households with rehabilitation of housing	6 Households assisted	\$302,920	\$190,999.97
Homebuyer Assistance Down-payment and closing cost assistance to low-to-moderate income homebuyers	4 Households assisted	\$97,000	\$226,145*
Community Housing Development Organizations (CHDOs) Assist CHDOs with the acquisition, development or sponsorship of affordable housing	2 Housing units	\$98,455	\$74,000
HOME Administration Facilitate HOME program planning, administrative, marketing and monitoring costs	N/A	\$47,000	\$48,000

*Includes Anticipated Program Income = \$50,000

PLANNING PROCESS AND NEXT STEPS

- February 2025
 - Engagement Kick-off
 - Initial Public Hearing for Comments
- May 2025 – HUD Allocations Published
- July 15, 2025 – Draft Plan Published
for 30 days of Public Comment
- **August 13, 2025 – Final Public Hearing & Adoption**
- August 15, 2025 – Submission Date



www.hampton.gov/HUDplans