

**City of Hampton, Virginia  
Community Development Block Grant Fund  
Fiscal Year 2018**

**REVENUES**

FY18 CDBG Program	\$1,164,801
FY18 CDBG Estimated Program Income	25,000
CDBG Reimbursement	100,000
<b>Subtotal CDGB Revenues</b>	<b><u>1,289,801</u></b>
FY18 Home Investment Partnership Program	372,800
FY18 Home Program Income	170,000
<b>Subtotal HOME Revenues</b>	<b><u>542,800</u></b>
<b>TOTAL REVENUES</b>	<b><u><u>\$1,832,601</u></u></b>

**Community Development Block Grant Expenditures**

Acquisition	\$120,000
Housing Programs	100,000
Housing Services (CDBG Allotment and CDBG Program Income)	252,005
Demolition	120,000
Disposition	120,000
Support Services to Neighborhood Center Programs	144,840
Community Development Planning and Grant Administration	190,396
Contingency	10,000

**Community Development Block Grant Repayment Fund Expenditures**

Code Enforcement	232,560
<b>Subtotal CDBG Expenditures</b>	<b><u>\$1,289,801</u></b>

**HOME Investment Partnerships Program Expenditures**

Homeowner Rehabilitation	\$150,000
Homebuyer Assistance	80,000
Acquisition/Rehabilitation	168,382
New Construction/Rehabilitation (HOME Program Income)	50,000
Community Housing Development Organizations	57,077
Home Administration	37,341
<b>Subtotal HOME Investment Expenditures</b>	<b><u>\$542,800</u></b>
<b>TOTAL EXPENDITURES</b>	<b><u><u>\$1,832,601</u></u></b>