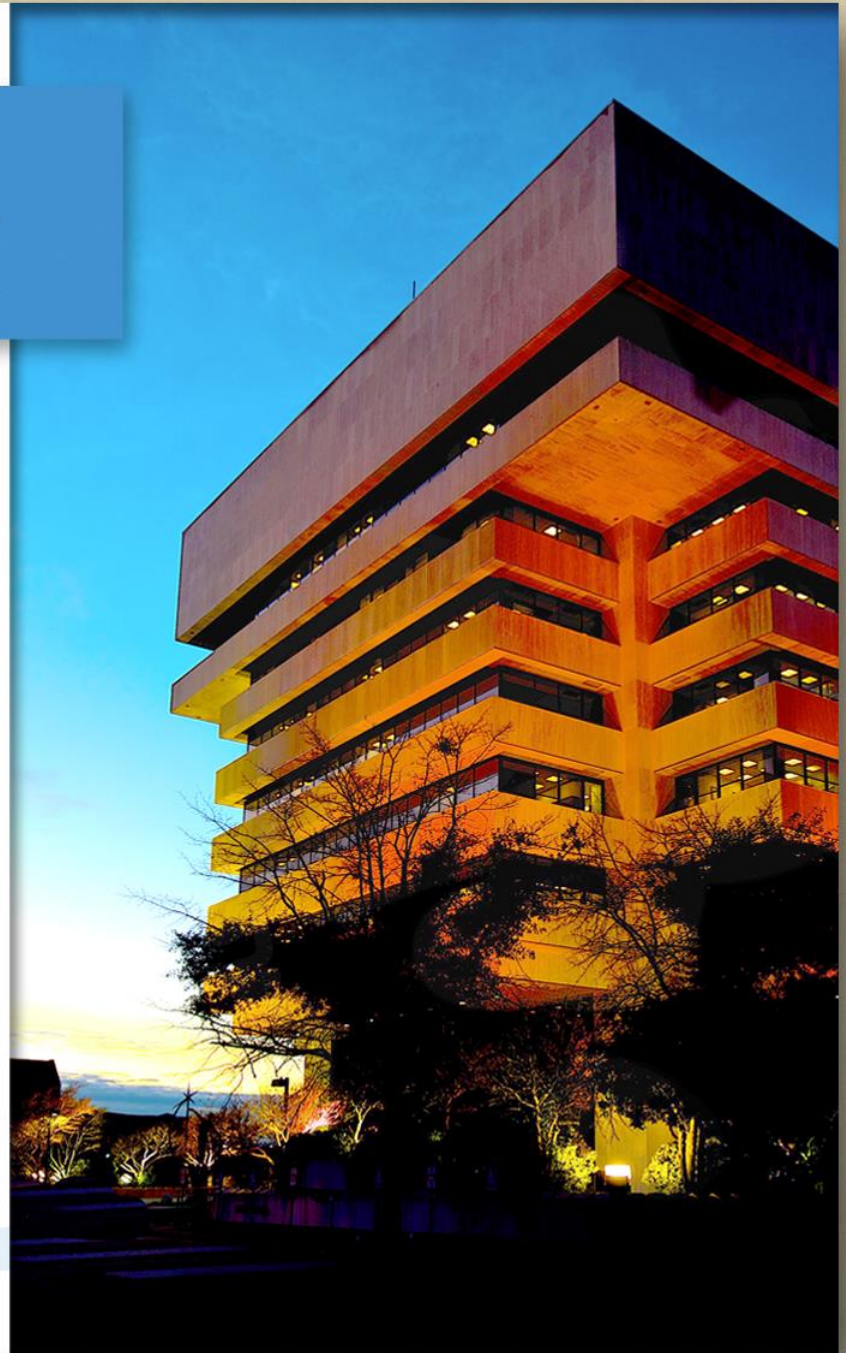


HAMPTON VA

FY19-20 Revenue Sharing & Transportation Alternative Program Funds

City Council Briefing

October 11, 2017

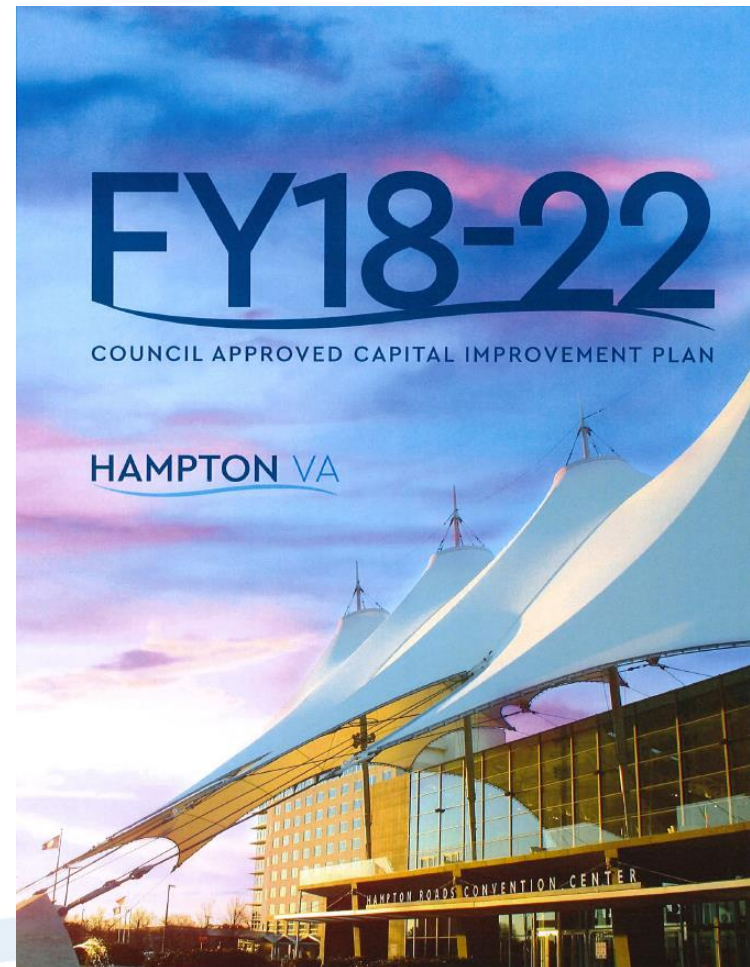


Revenue Sharing Overview

- Program is defined in Section 33.2-357 of the Code of Virginia
- Two year application process: FY19 and FY20
- Tentative statewide allocation for each year is \$100 million
- Provides matching allocation up to \$5 million for projects designated by the locality for improvement, construction, or reconstruction with up to \$5 million for maintenance projects
- Projects are prioritized, with construction projects considered the top priority and then maintenance projects
- Application for program funding must be made by resolution of the governing body
- If approved, projects will be included in the next VDOT SYIP

Identifying Candidate Projects

- Ongoing projects that need additional funding to complete
- Construction and Maintenance projects that are in the City's adopted FY2018-2022 CIP Plan that are to be funded in FY2019 with City funds
- New projects that fit Revenue Sharing Program criteria that have been identified since approval of City's CIP



Revenue Sharing

Previously Funded Projects

- **Pembroke Avenue Streetscape** – Old Buckroe to Grimes
- **Newmarket Creek Trail** – Air Power Park to Armistead
- **Mercury Blvd. Streetscape** – Aberdeen to Coliseum
- **Mercury Blvd. Sidewalks** – Coliseum to Aberdeen
- **King Street** – Old Fox Hill to LAFB (3 phases)
- **North Campus Parkway - Final Overlay**
- **Freeman Drive Reconstruction** – West of Armistead
- **Franklin Street** – Lincoln to Pembroke
- **Kecoughtan Road Sunset Creek Safety Improvements**
- **Commerce Drive** – Convention to Mercury
- **Big Bethel Rd. Fiber Optic Plant** – North Park to Saunders
- **Buckroe Avenue** – Mallory to First Street
- **Mallory Street** – Mercury to County (2 phases)
- **King Street** – Interstate 64 to Lincoln Street
- **Big Bethel – Hampton Rds Center Pkwy**
- **Thomas Nelson Drive – Hastings New Traffic Signal**
- **Settlers Landing Bridge Repairs**
- **Coliseum Drive Extension**

– Total Revenue Sharing Funds Received: **\$11.9 ± million for 17 projects**

FY19 Candidate Projects


- Identified two (2) candidate projects
- Both are existing Revenue Sharing Program projects in need of additional funding

Total additional project costs: \$1.6M

Revenue Sharing: \$800K

City Match: \$800K

FY19 Candidate Projects

- Freeman Drive relocation (Includes a portion of the Waterwalk at Central Park)
 - King Street Phase IV – just north of Pembroke Avenue
- 

FY19 Candidate Projects



Freeman Drive Relocation



King Street Phase IV

TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Program authorized in federal transportation bill > Moving Ahead for Progress in the 21st Century (MAP-21)

Funding = 80% Federal +
20% Local

Uses = bike & pedestrian facilities, trail facilities, construction of overlooks, etc.

Competitive application process
– projects are scored & ranked on merit

Application for program funding must be made by resolution of the governing body

Application for program funding must be made by resolution of the governing body

RECOMMENDATIONS

FY 20 CANDIDATE PROJECTS

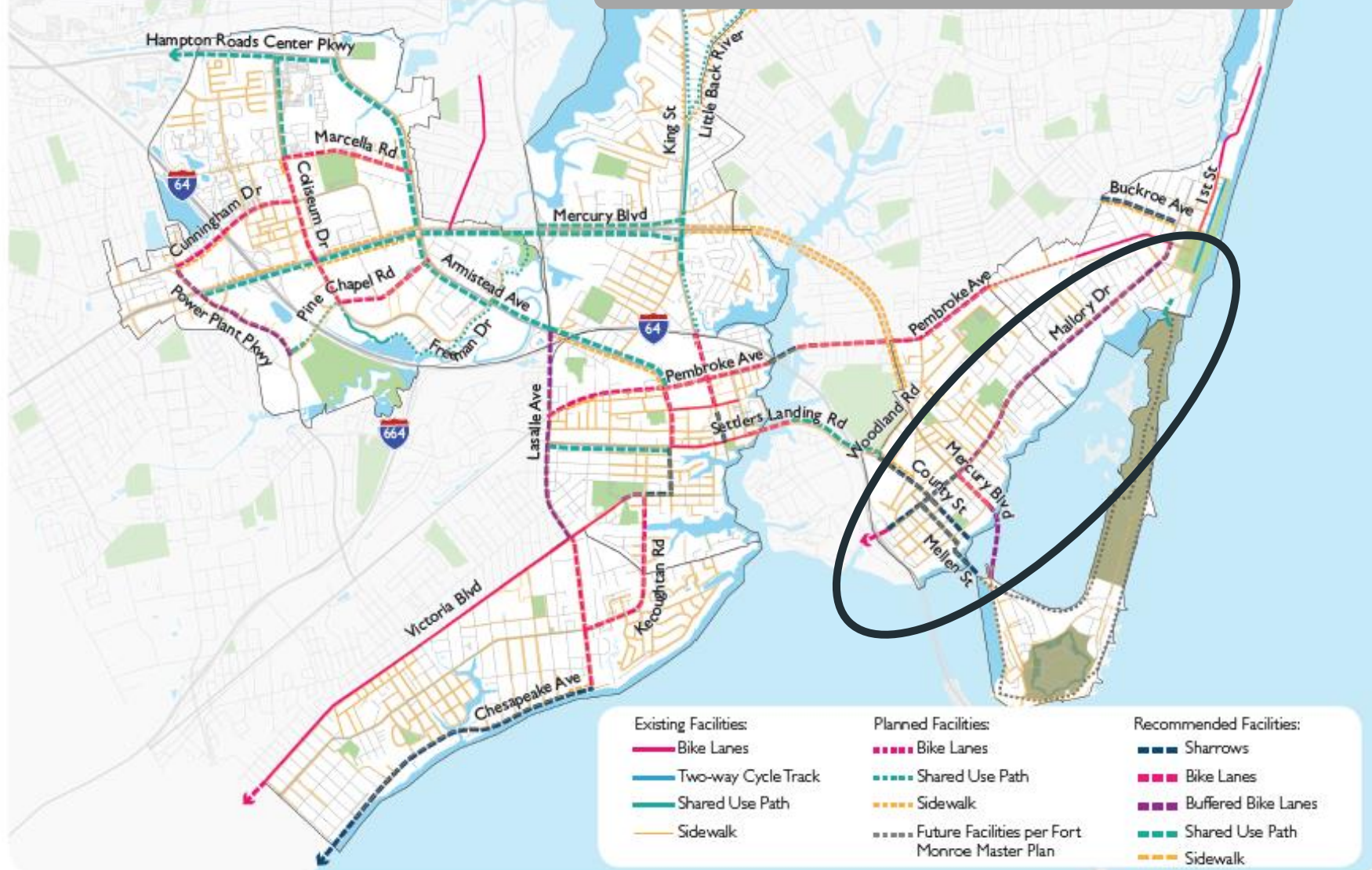


Figure 23: Overall Recommendations

Map Segments

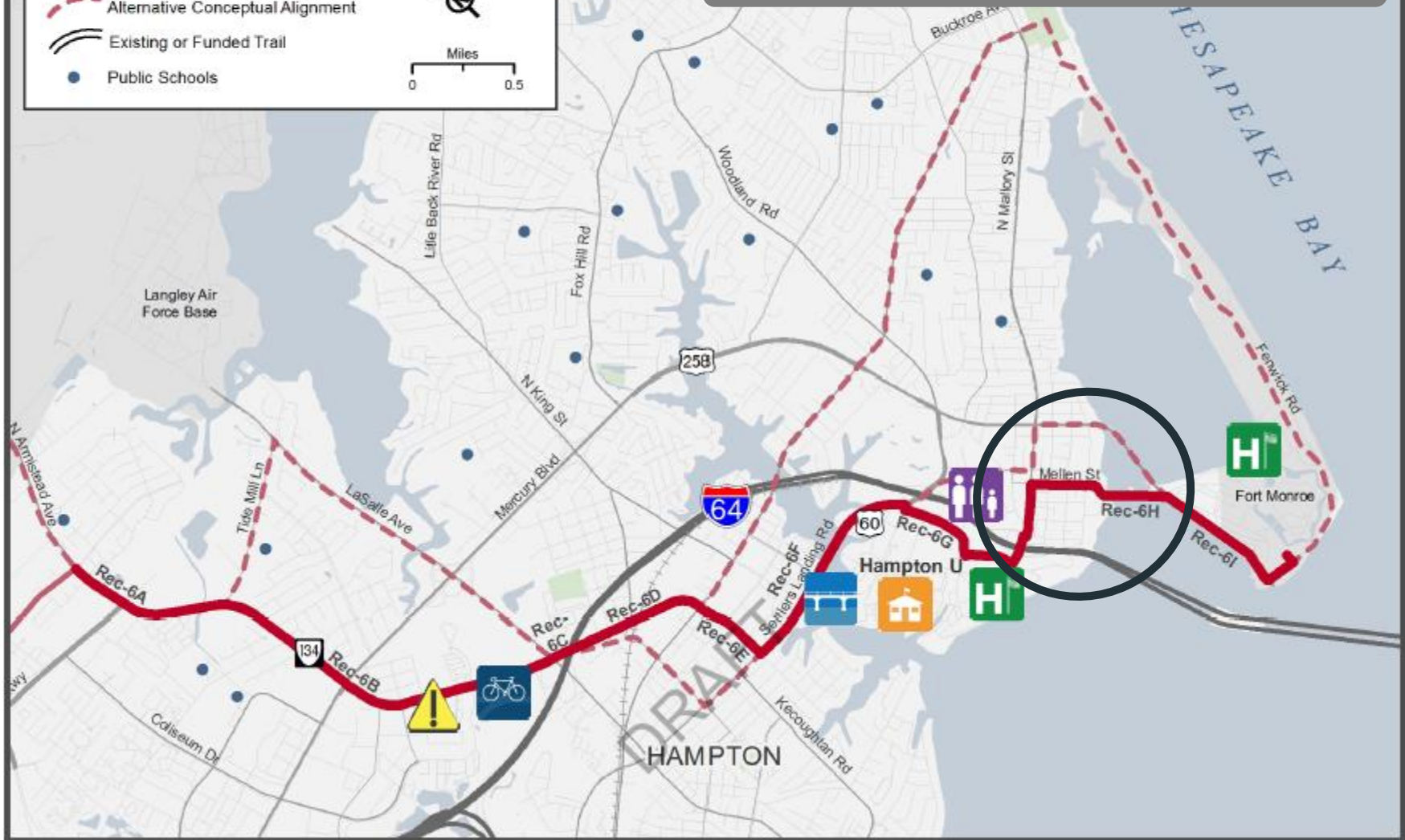
Birthplace of America
Trail Study

6. North Armistead to Fort Monroe

FY 20 CANDIDATE PROJECTS

- Recommended Segment 6
- Alternative Conceptual Alignment
- Existing or Funded Trail
- Public Schools

Miles
0 0.5



TAP APPLICATION OVERVIEW



FY20 CANDIDATE PROJECTS

Implementation of *Bike Walk Hampton* & *Birthplace of America Trail*

TAP APPLICATION

MELLEN

1 Segment

FY20

Federal match =
\$353,600

City match for FY20
project = \$88,400



Sharrows, ADA
improvements,
pedestrian signals



TAP APPLICATION

MERCURY

2 Segments

FY20

Federal match =
\$713,600

City match for FY20
projects = \$178,400



Reduce from 4 to 2 travel
lanes, on-street parking,
add bike lanes



Reduce travel lane(s),
add buffered bike
lanes



TAP APPLICATION

MALLORY

4 Segments

FY20

Federal match
\$2,372,800

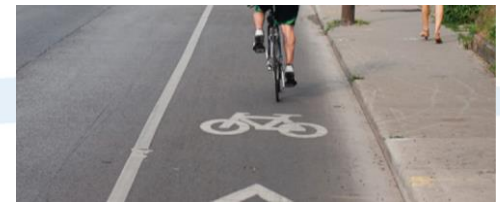
City match combined
FY20 projects =
\$593,200



Sharrows, ADA
improvements,
pedestrian signals



Reduce from 4 to 2
travel lanes, add
bike lanes



ACTIONS REQUESTED

Adopt resolution support request for VDOT FY19 Revenue Sharing Program Funds for two (2) projects.

City match in FY19 = \$800,000

Applications due to VDOT by
November 1, 2017

Adopt resolution supporting request for VDOT Transportation Alternatives Program Funds for seven (7) projects.

City match FY20 projects =
\$860,000

Applications due to VDOT by
November 1, 2017