



Ordinance Fleet Services Fund

Ordinance - Fleet Services Fund (61)

	Revenue
Fleet Services	
Appropriation from Fund Balance	30,000
Transfer from General Fund	20,000
Transfer from Equipment Replacement	41,118
Handling Fees-Fuel	143,659
Handling Fees-Oil & Fluids	803
User Fees Motor Pool	46,682
Fuel Sales	2,411,278
Parts & Miscellaneous Sales	1,241,700
Sublet Sales	652,611
Oil & Fluids Sales	23,115
Service Maintenance Sales	2,407,979
Total Revenue	7,018,945

	Appropriation
Fleet Services	
Personnel Services	1,399,308
Operating Expenses	5,501,499
Capital Outlay	118,138
Total Appropriation	7,018,945