

COOPERATIVE AGREEMENT - ATTACHMENT C

Preliminary Detailed Workplan and Budget

City-planned commemorations, exhibits and education programming will embrace public participation in activities, educating the general public about the 1619 arrival at Point Comfort and the impact of this pivotal moment in American history.

GRANT AMOUNT

Product	Description	
Commemorative Events and Activities	Quilt Initiative - Black History Month program; August unveiling	
	Meeting with community, clarifying roles, establishing timeline	
	Materials, quilt squares made into one commemorative quilt	
	Funds also for materials, and honorariums to artist for completion of	
	project and commemorative quilts inspired by/made for community	
	African American Heritage and Living History Tours	
	Research, Interpreters, period Musicians	
	Keynote speaker - Identify, contract and issue deposit for August 2	
	Research potential speakers, fees	
	Contractual obligations	
Publicity		
	Heritage Day - One Day Festival held in April 2019, commemorating	
	of Africans, Native Americans, and Europeans and how these cultures	
	our community, nation	
	Stage Performers - music, dance, ceremonial	6,000
	Heritage education-demos, hands-on	2,000
	Technical support - sound, lighting,	1,750
	security, restrooms, barriers,	
	Promotions - print materials	500
Total Budget		

Legacy Projects

Traveling 1619 Exhibit - multiple exhibits

1619 Exhibit - Formal version of studier construction

Design	1600
Nova Display	1500
Nova Display gaskets	90
Printed panels	1500
1619 Pop-Ups - Less formal but transportable for broader	
Design	1600

(6) Retractable banner stand	1200
LED Lighting (6)	360
Materials for shipping/lending to libraries, universities, mu	2,050

Summer Educators Institute

Facility, food and bev.	3,800
Speaker fees	4400
Education materials	5500

Virginia Indian Symposium

Honorariums - Academics/Tribal Rep.	1500
Travel - presenters in VA & outside state	500
Hotel Accommodations - presenters	600
Food - symposium attendees & presenters	300

Witness Project

Project Coordinator - outside contractor	5000
Consultant fees	2500
Planning implementation/logistics	1000
Equipment & materials	3500
Film & Editing equipment & software, props, costumes, location costs, lights, sound equipment	
Travel will include cost for student trips to archives in Richmond/DC	500
Reproduction, image usage	1000
Outdoor film showcase	2000
5 day rental of special projector	
White covering for outside wall	

Total Budget

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\$95,000

Due

BUDGET

Sep-18 5,000

eline

ilt Complete Feb-19

munity

mmemoration

May-19 \$5,000

5, 2019

May-19 30,000

Aug-18

Nov-18

Jan-Aug-19

ng the cultures

10,000

ures shaped

Apr-19

Begin in Aug 2018

Aug-18

Feb-19

Feb-19

\$50,000

Mar-19 10,000

delivery 10/2018

begins 8/1/2018

awareness

delivered 10/2018

begins 8/1/2018

iseums

Jul-19	16,600
Jul-19	
Jun-19	
Apr-19	
Apr-19	2900

Nov 2018 - Jun 2019	15,500
Sep-18	
Jan/May-19	
Sept/Oct -18	
Oct-18	

Nov/Mar-19

Jun-Aug 2019

45,000