



# Ordinance Solid Waste Management Fund

## Ordinance - Solid Waste Management Fund (44)

	Revenue
<b>Solid Waste Management</b>	
Miscellaneous Revenue	33,000
Sale of Property	20,000
Appropriation from Retained Earnings	2,200,000
User Fees	15,600,000
Landfill Usage Fees	664,870
Mobile Toter Sales	21,000
<b>Total Revenue</b>	<b>18,538,870</b>

	Appropriation
<b>Solid Waste Management</b>	
Personnel Services	2,589,775
Operating Expenses	12,035,697
Capital Outlay	3,913,398
<b>Total Appropriation</b>	<b>18,538,870</b>